

# FEES & CHARGES for 2015/16

## APPENDIX F

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
<b><u>FOOD SAFETY / HEALTH EDUCATION</u></b>						
<b>EXPORT CERTIFICATION</b>						
Standard Fee	58.00	0%	0.00	58.00	N	58.00
With Samples Taken	115.00	0%	0.00	115.00	N	115.00
<b>TESTING, ANALYSIS AND RISK ASSESSMENT OF PRIVATE WATER SUPPLIES</b>						
	£46.5 per hour of officer time up to a maximum of £500	0%	0.00	£46.5 per hour of officer time up to a maximum of £500	N	£46.5 per hour of officer time up to a maximum of £500
<b>Investigation</b>	£100 Per investigation	0%	0.00	£100 Per investigation	N	£100 Per investigation
<b>Granting an authorisation</b>	£100 Per investigation	0%	0.00	£100 Per investigation	N	£100 Per investigation
<b><u>HEALTH AND SAFETY</u></b>						
Charge for each 30 minutes or part thereof of staff time	54.00	0%	0.00	54.00	N	54.00
Charges for photocopying A4 size:						
- First sheet	0.10	0%	0.00	0.10	N	0.10
- Second and subsequent sheets up to a maximum of 25	0.10	0%	0.00	0.10	N	0.10
Charges for photocopying A3 size:						
- First sheet	0.10	0%	0.00	0.10	N	0.10
- Second and subsequent sheets up to a maximum of 25	0.10	0%	0.00	0.10	N	0.10
Provision of information to third parties in connection with investigations carried out under Health and Safety legislation	209.00	0%	0.00	209.00	N	209.00
<b>EAR PIERCING, BODY PIERCING AND TATTOOING</b>						
Registration fee per application	105.00	0%	0.00	105.00	N	105.00
Registration fee per individual;	61.00	0%	0.00	61.00	N	61.00
<b><u>ANIMAL HEALTH</u></b>						
<b>PET ANIMALS ACT LICENCE*</b>	107.00	0%	0.00	107.00	N	107.00
<b>ANIMAL BOARDING ESTABLISHMENTS ACT LICENCE*</b>	128.00	0%	0.00	128.00	N	128.00
<b>BREEDING OF DOGS ACT LICENCE*</b>	107.00	0%	0.00	107.00	N	107.00

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
<b>RIDING ESTABLISHMENTS ACT LICENCE*</b>	214.00	0%	0.00	214.00	N	214.00
<b>DANGEROUS WILD ANIMALS ACT LICENCE*</b>						
New	255.00	0%	0.00	255.00	N	255.00
Renewal involving change of circumstances	214.00	0%	0.00	214.00	N	214.00
Renewal involving no change of circumstances	112.00	0%	0.00	112.00	N	112.00
<b>ZOO LICENCE*</b>	694.00	0%	0.00	694.00	N	694.00
<b>Performing Animal Registration*</b>	107.00	0%	0.00	107.00	N	107.00
<b>*To each of these licence fees will be added any necessary veterinary fees incurred</b>						
<b><u>NEIGHBOURHOOD ENFORCEMENT</u></b>						
<b>ENVIRONMENTAL INFORMATION REGULATIONS ETC</b>						
<b>INFORMATION</b>						
· Charge for each 30 minutes, or part thereof, of staff time	54.00	0%	0.00	54.00	N	54.00
Charges for photocopying A4 size:						
· First sheet	0.10	0%	0.00	0.10	N	0.10
· Second and subsequent sheets up to a maximum of 25	0.10	0%	0.00	0.10	N	0.10
Charges for photocopying A3 size:						
· First sheet	0.10	0%	0.00	0.10	N	0.10
· Second and subsequent sheets up to a maximum of 25	0.10	0%	0.00	0.10	N	0.10
· Additional charge if number of sheets exceeds 25 or if retrieval of the copies takes more than 15 minutes, based on each 30 minutes, or part thereof, of staff time	20.40	0%	0.00	20.40	N	20.40
<b><u>PUBLIC HEALTH</u></b>						
<b>CONTAMINATED LAND INVESTIGATION</b>						
· Provision of information from files	107.00	0%	0.00	107.00	N	107.00
· File/record search	219.00	0%	0.00	219.00	N	219.00
· Monitoring/Sampling	Time and materials charged at cost base	0%	0.00	Time and materials charged at cost base	0.00	Time and materials charged at cost base
<b><u>PEST CONTROL</u></b>						
<b>DOMESTIC PREMISES</b>						
· Treatment for public health pests - rats, mice, cockroaches	36.00	0%	0.00	30.00	6.00	36.00
· Treatment for bed bugs	36.72	0%	0.00	30.60	6.12	36.72

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
· Treatment for non-public health pests	72.00	0%	0.00	60.00	12.00	72.00
· Treatment for wasps nests	66.00	0%	0.00	55.00	11.00	66.00
· Treatment for squirrels (including the lure of traps and one return visit)	140.40	0%	0.00	117.00	23.40	140.40
· Fleas	99.60	0%	0.00	83.00	16.60	99.60
· Subsequent visits	26.40	0%	0.00	22.00	4.40	26.40
5% discount for payment in advance					0.00	
callout charge -no treatment necessary	24.00	0%	0.00	20.00	4.00	24.00
key7 collection charge	24.00	0%	0.00	20.00	4.00	24.00
Additional fee for out of hours emergency call out (all pests)	0.00	0%	0.00	0.00	0.00	0.00
· Hourly rate for all treatments	0.00	0%	0.00	0.00	0.00	0.00
<b>ADDITIONAL OPERATIVE</b>	0.00	0%	0.00	0.00	0.00	0.00
· Hourly rate	0.00	0%	0.00	0.00	0.00	0.00
<b>COMMERCIAL PREMISES</b>						
<b>Basic/Starter Contract</b>						
Cover for rodents only. Includes 4 x visits per year	240.00	0%	0.00	200.00	40.00	240.00
<b>Intermediate Contract</b>						
Cover is for rodents and includes 6 x visits and 2 free insect treatments (Non food pests & wood boring beetles)	318.00	0%	0.00	265.00	53.00	318.00
<b>Intermediate Plus</b>						
Cover includes 6 visits per year and covers rodents and 2 insect treatments (Includes all food pests, wasps & bees, but does not include wood boring beetles)	438.00	0%	0.00	365.00	73.00	438.00
<b>Advanced Contract</b>						
Cover includes rodents and most insects (does not include wood boring beetles). Includes 8 X visits per year	612.00	0%	0.00	510.00	102.00	612.00
<b>Additional hourly rates for visits / treatments</b>						
· Hourly rate for all treatments	93.60	0%	0.00	78.00	15.60	93.60
<b>ADDITIONAL OPERATIVE</b>						
· Hourly rate	52.80	0%	0.00	44.00	8.80	52.80
<b>RECLAMATION FEE FOR THE RECOVERY OF DOGS FROM THE MANCHESTER AND DISTRICT HOME FOR LOST DOGS</b>	25.00	0%	0.00	25.00 Fixed by Law	N	25.00
· Kennelling and detention costs	45.00	0%	0.00	45.00	N	45.00
· Kennelling and detention costs - out of hours	55.00	0%	0.00	55.00	N	55.00
· Admin costs	59.00	0%	0.00	59.00	N	59.00
<b>ADMINISTRATIVE CHARGE FOR DEFAULT WORK</b>	25% (up to maximum of £300)	0%	0.00	25% (up to maximum of £300)	N	25% (up to maximum of £300)

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
<b>FORMAL RESPONSES TO REQUESTS FOR TECHNICAL INFORMATION SUBMITTED BY INSURANCE COMPANIES, ETC. RELATIVE TO DRAINAGE INVESTIGATIONS, ETC.</b> Per letter	158.10	0%	0.00	158.10	N	158.10
<b>REGISTRARS, BIRTHS, DEATHS &amp; MARRIAGES</b>						
<b>WEDDINGS AT EXTERNAL VENUES</b>						
Monday to Saturday	335.00	0.3%	0.83	280.00	56.00	336.00
Sundays and Bank Holidays	391.00	0.3%	0.84	326.67	65.33	392.00
<b>CIVIL FUNERALS</b>						
Civil Funeral	117.50	2.1%	2.50	120.00	N	120.00
Civil Funeral for Still Births	25.50	2.0%	0.50	26.00	N	26.00
<b>PROVISIONAL BOOKING FEE</b>						
<b>(Non refundable deposit for all provisional bookings for ceremonies)</b>						
Provisional booking fee for ncs/scs appointments	30.00	80.0%	20.00	45.00	9.00	50.00
Provisional booking fee for ncs/scs appointments	30.00	0%	0.00	25.00	5.00	30.00
<b>REGISTER OFFICE CEREMONIES</b>						
<b>(Weddings / Civil Ceremonies)</b>						
<b>Monday – Saturday am</b>						
Register Office (Small party max 6)	45.00	11.1%	5.00	50.00	10.00	50.00
Green Room (Medium party max 20) Chadderton Town Hall	86.00	16.3%	11.66	83.33	16.67	100.00
Oak Room – Former Council Chamber (max 100) Chadderton Town Hall	125.00	20.0%	20.83	125.00	25.00	150.00
Champagne Toast - Register Office (per person)	5.00	0%	0.00	4.17	0.83	5.00
<b>Saturday am</b>						
Green Room (Medium party max 20) Chadderton Town Hall	95.00	0%	0.00	79.17	15.83	95.00
Oak Room – Former Council Chamber (max 100) Chadderton Town Hall	140.00	0%	0.00	116.67	23.33	140.00
<b>Saturday pm</b>						
Weddings at Chadderton Town Hall (Green Room or Oak room)	335.00	0.3%	0.83	280.00	56.00	336.00
Civil Partnerships at Chadderton Town Hall (Green Room or Oak Room)	335.00	0.3%	0.83	280.00	56.00	336.00
<b>Sundays and Bank Holidays</b>						
Weddings at Chadderton Town Hall (Green Room or Oak Room)	391.00	0.3%	0.84	326.67	65.33	392.00
Civil Partnerships at Chadderton Town Hall (Green Room or Oak Room)	391.00	0.3%	0.84	326.67	65.33	392.00
<b>BABY NAMING CEREMONIES</b>						
Monday – Saturday am at Chadderton Town Hall	135.00	0%	0.00	112.50	22.50	135.00
Saturday pm, Sundays and Bank Holidays or External Venues	200.00	0%	0.00	166.67	33.33	200.00

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
Sunday and bank holidays	250.00	12.0%	25.00	229.17	45.83	275.00
<b>REAFFIRMATION OF VOWS</b>						
Monday – Saturday am at Chadderton Town Hall	135.00	0%	0.00	112.50	22.50	135.00
Saturday or External Venues	200.00	0%	0.00	166.67	33.33	200.00
Sundays and Bank Holidays	250.00	10.0%	20.84	229.17	45.83	275.00
<b>CITIZENSHIP CEREMONIES</b>						
Individual Citizenship Ceremonies	76.50	0.7%	0.42	64.17	12.83	77.00
Public Citizenship Ceremonies	80.00	0%	0.00	80.00	N	80.00
<b>NATIONALITY CHECKING SERVICE</b>						
· Adult with single application.	49.00	2.0%	0.84	41.67	8.33	50.00
· Husband and wife living together who apply at the same time.	69.00	2.9%	1.67	59.17	11.83	71.00
· Husband and wife and up to 2 children.	83.00	2.4%	1.66	70.83	14.17	85.00
· Additional children on parents application.	26.00	1.9%	0.41	22.08	4.42	26.50
· One or more children under the age of 18 who apply separately from their parents.	26.00	1.9%	0.41	22.08	4.42	26.50
· Single parent and up to 2 children	69.00	2.9%	1.67	59.17	11.83	71.00
* For applicants requiring assistance in completing application forms, fees will be doubled.						
<b>SETTLEMENT SERVICE CHECKING</b>						
1 Adult applying on SET(M) form	90.00	2.2%	1.67	76.67	15.33	92.00
Each dependent included on form	15.00	6.7%	0.83	13.33	2.67	16.00
<b>OPTIONAL SAME DAY CERTIFICATE SERVICE</b>						
Charge for Payment for Services by Credit/Debit Card (per transaction)	6.00	8.3%	0.50	6.50	N	6.50
	1.00	0%	0.00	1.00	N	1.00
<b>Room Hire (Green Room) per half day</b>	40.00	0%	0.00	33.33	6.67	40.00
<b>Certificates</b>						
Birth, Death, Marriage, Civil Partnership - Issued on day	4.00	0%	0.00	4.00	N	4.00
Birth, Death, Marriage, Civil Partnership - Issued subsequently	7.00	0%	0.00	7.00	N	7.00
Birth, Death, Marriage, Civil Partnership - Historic	10.00	0%	0.00	10.00	N	10.00
<b>Notice of Marriage or Civil Partnership</b>						
Notice of Marriage or Civil Partnership	35.00	0%	0.00	35.00	N	35.00
<b>Organisational Development</b>						
Standard training courses by Social Care Sector non-council staff	36.00	0%	0.00	30.00	6.00	36.00
<b>TRAFFIC AND HIGHWAYS</b>						

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
<b>CONSTRUCTION UNDER THE HIGHWAY</b>	530.40	0%	0.00	530.40	N	530.40
<b>ACCESS TO CELLARS</b>	530.40	0%	0.00	530.40	N	530.40
<b>CELLAR LIGHTS</b>	530.40	0%	0.00	530.40	N	530.40
<b>VEHICLE CROSSINGS</b>						
· Light Duty	Individual estimates based on measured work at 2014-15 prices			Individual estimates based on measured work at 2015-16 prices		
· Heavy Duty				As above		
· Heavy Duty (Supervision only)	836.40	0%	0.00	836.40	167.28	1,003.68
<b>REMOVAL OF ACCIDENT DEBRIS</b>	Cost Recovery + £148.00 Admin	2.7%		Cost Recovery + £152.00 Admin	N	Cost Recovery + £152.00 Admin
<b>VARIATION OF A PARKING PLACE ORDER</b>	Cost Recovery + 12.5%	0%		Cost Recovery + 12.5%	N	Cost Recovery + 12.5%
<b>EXEMPTION FROM OR VARIATION TO A TRAFFIC REGULATION ORDER</b>	Cost Recovery + 12.5%	0%		Cost Recovery + 12.5%	N	Cost Recovery + 12.5%
<b>TEMPORARY TRAFFIC ORDERS</b>						
(i) Temporary (incl advertising)	490.00 + Actual cost of advert	0%		£1550.00 + Actual cost of advert	N	1550.00 + Actual cost of advert
(ii) Emergency Road Closures	210.00	0%		800.00	N	800.00
(iii) Temporary Traffic Regulation Notice	210.00			800.00	N	800.00
<b>SPECIAL EVENTS ON THE HIGHWAY</b>	Cost Recovery + 12.5%	0%		Cost Recovery + 12.5%	N	Cost Recovery + 12.5%
<b>SUSPENSION OF PARKING PLACES</b>						
Parking Budget	Loss of Income + Cost Recovery +12.5%	0%		Loss of Income + Cost Recovery +12.5%	N	Loss of Income + Cost Recovery +12.5%
<b>PERMIT TO ERECT NON-STANDARD DIRECTION SIGNS</b>						
· Consideration of request	214.20	0%	0.00	214.20	N	214.20
<b>ERECTION OF SIGNS</b>	Cost Recovery +12.5%	0%		Cost Recovery + 12.5%	N	Cost Recovery + 12.5%

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
<b>REMOVAL OF SIGNS</b>	112.20	0%	0.00	112.20	N	112.20
<b>ROAD CLOSURE</b>	1,050.60	0%	0.00	1,050.60	N	1,050.60
<b>PERMITS GIVING EXEMPTION TO TRAFFIC ORDERS</b>						
· Per month	35.70	0%	0.00	35.70	N	35.70
· Per three months	112.20	0%	0.00	112.20	N	112.20
· Per twelve months	413.10	0%	0.00	413.10	N	413.10
<b>ACCESS PROTECTION MARKING</b>	142.80	0%	0.00	142.80	N	142.80
<b>SECTION 50 ROAD OPENING</b>						
Licence						
· Maintain existing apparatus	418.20	0%	0.00	418.20	N	418.20
· Install new service	836.00 +285.00	0%	0.00	836.00 +285.00		836.00 +285.00
	per additional 200 metres			per additional 200 metres	N	per additional 200 metres
· New development	1,825.00 + 336.00	0%	0.00	1,825.00 + 336.00		1,825.00 + 336.00
	per additional 200 metres			per additional 200 metres	N	per additional 200 metres
<b>SEWER CONNECTIONS</b>						
· Junction : normal working hours	Cost estimate provided at 2014/15 prices +20%	0%	0.00	Cost estimate provided at 2015/16 prices +20%	Y	Cost estimate provided at 2015/16 prices +20%
· Junction: outside working hours	Cost estimate provided at 2014/15 prices +20%	0%	0.00	Cost estimate provided at 2015/16 prices +20%	Y	Cost estimate provided at 2015/16 prices +20%
· Manhole construction	Cost estimate provided at 2014/15 prices +20%	0%	0.00	Cost estimate provided at 2015/16 prices +20%	Y	Cost estimate provided at 2015/16 prices +20%
<b>PARKING</b>						
<b>ON STREET PARKING</b>						
<b>Monday to Saturday 8 am to 6 pm</b>						
Disabled badge holders up to 3 hours	0.00	0%	0.00	0.00	N	0.00
Up to and including 15 minutes	0.20	0%	0.00	0.20	N	0.20
Over 15 minutes and including 30 minutes	0.40	0%	0.00	0.40	N	0.40
Over 30 minutes and including 1 hour	0.70	0%	0.00	0.70	N	0.70
Over 1 hour up to and including 1 hour 30 minutes	1.10	0%	0.00	1.10	N	1.10

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
Over 1 hour 30 minutes and up to and including 2 hours	1.50	0%	0.00	1.50	N	1.50
Annual Parking Waiver (On Street Only)	300.00	0%	0.00	300.00	N	300.00
Short Term Parking Waiver	35.00	0%	0.00	35.00	N	35.00
<b>TOMMYFIELD MARKET CAR PARK AND CLEGG STREET CAR PARK inc disabled badge holders All days 8 am to midnight</b>						
0 – 30 minutes	0.80	0%	0.00	0.67	0.13	0.80
0 – 1 hour	1.40	0%	0.00	1.17	0.23	1.40
0 – 2 hours	2.00	0%	0.00	1.67	0.33	2.00
<b>BOW STREET/SOUTHGATE STREET/WATERLOO STREET All Days 8 am to Midnight</b>						
<b>Disabled badge holders all day</b>				as per fees below		as per fees below
0 – 1 hour	1.20	0%	0.00	1.00	0.20	1.20
0 – 2 hours	1.70	0%	0.00	1.42	0.28	1.70
0 – 3 hours	2.10	0%	0.00	1.75	0.35	2.10
0 – 5 hours	2.90	0%	0.00	2.42	0.48	2.90
Over 5 hours	4.60	0%	0.00	3.83	0.76	4.59
<b>HOBSON STREET CAR PARK Monday to Friday 8 am to 10 pm</b>						
<b>Disabled badge holders all day</b>				as per fees below		as per fees below
0 – 1 hour	1.20	0%	0.00	1.00	0.20	1.20
0 – 2 hours	1.70	0%	0.00	1.42	0.28	1.70
0 – 3 hours	2.10	0%	0.00	1.75	0.35	2.10
0 – 5 hours	2.90	0%	0.00	2.42	0.48	2.90
Over 5 hours	4.70	0%	0.00	3.92	0.78	4.70
<b>HOBSON STREET CAR PARK Saturday 8 am to 7 pm and Sunday 8 am to 5 pm</b>						
<b>Disabled badge holders all day</b>				as per fees below		as per fees below
All Day		0%	0.00	0.00	N	0.00
<b>CIVIC CENTRE CAR PARK Monday to Saturday 8 am to 7 pm</b>						
0 – 1 hour	1.30	0%	0.00	1.08	0.21	1.29
0 – 2 hours	1.80	0%	0.00	1.50	0.30	1.80
0 – 3 hours	2.50	0%	0.00	2.08	0.41	2.49
0 – 4 hours	3.50	0%	0.00	2.92	0.58	3.50

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
0 – 5 hours	3.70	0%	0.00	3.08	0.61	3.69
Over 5 hours	8.00	0%	0.00	6.67	1.33	8.00
<b>All Days 7 pm to Midnight</b>						
Disabled Badge Owners	1.20	0%	0.00	1.00	0.20	1.20
0 to 5 hours	1.20	0%	0.00	1.00	0.20	1.20
<b>Sunday 8 am to 7 pm</b>						
Disabled Badge Owners 3 hours				as per fees below		as per fees below
0 – 4 hours	1.30	0%	0.00	1.08	0.21	1.29
0 – 5 hours	3.70	0%	0.00	3.08	0.61	3.69
Over 5 hours	8.00	0%	0.00	6.67	1.33	8.00
<b>NEW RADCLIFFE STREET CAR PARK Disabled use only</b>						
<b>All Days – 8am to midnight</b>						
0 – 3 hours	0.00	0%	0.00	0.00	0.00	0.00
0 – 5 hours	2.90	0%	0.00	2.42	0.48	2.90
Over 5 hours	4.60	0%	0.00	3.83	0.76	4.59
<b>BRADSHAW STREET CAR PARK</b>						
Monday to Saturday 8 am to 6 pm						
Disabled Badge holders - all day				as per fees below		as per fees below
0 – 1 hour	1.20	0%	0.00	1.00	0.20	1.20
0 – 2 hours	1.70	0%	0.00	1.42	0.28	1.70
0 – 3 hours	2.10	0%	0.00	1.75	0.35	2.10
0 – 4 hours	2.80	0%	0.00	2.33	0.46	2.79
0 – 5 hours	3.40	0%	0.00	2.83	0.56	3.39
Over 5 hours	7.00	0%	0.00	5.83	1.16	6.99
<b>Sunday 8 am to 6 pm</b>						
Disabled Badge holders - all day				as per fees below		as per fees below
0 – 4 hours	1.20	0%	0.00	1.00	0.20	1.20
0 – 5 hours	3.40	0%	0.00	2.83	0.56	3.39
Over 5 hours	7.00	0%	0.00	5.83	1.16	6.99
<b>All Days 6 pm to Midnight</b>						
Disabled Badge holders - all day				as per fees below		as per fees below
0 to 6 hours	1.50	0%	0.00	1.25	0.25	1.50
<b>DOVESTONES (SADDLEWORTH) CAR PARK</b>						
Disabled Badge holders - all day				as per fees below		as per fees below
All Days 8 am to Midnight						

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
0 – 3 hours	0.60	0%	0.00	0.50	0.10	0.60
All Day	1.30	0%	0.00	1.08	0.21	1.29
<b>SPORTS CENTRE CAR PARK inc disabled badge holders</b>						
Monday to Sunday 8 am to 6 pm						
Disabled Badge holders - all day						
0 – 2 hours	1.60	0%	0.00	1.33	0.26	1.59
2 - 4 hours	2.70	0%	0.00	2.25	0.45	2.70
All Day	6.60	0%	0.00	5.50	1.10	6.60
<b>CONTRACT PASS CHARGES</b>						
Civic Centre	836.00	0%	0.00	696.67	139.33	836.00
Rochdale Road	836.00	0%	0.00	696.67	139.33	836.00
Bradshaw St	770.00	0%	0.00	641.67	128.33	770.00
Bow Street	689.00	0%	0.00	574.17	114.83	689.00
Southgate Street	737.00	0%	0.00	614.17	122.83	737.00
Waterloo Street	737.00	0%	0.00	614.17	122.83	737.00
<b>HOBSON STREET CAR PARK CONTRACT PARKING</b>						
Annual*	698.00	0%	0.00	581.67	116.33	698.00
6 Monthly*	352.00	0%	0.00	293.33	58.66	351.99
Quarterly (13 weeks)*	176.00	0%	0.00	146.67	29.33	176.00
Four Weekly*	60.50	0%	0.00	50.42	10.08	60.50
Weekly*	18.70	0%	0.00	15.58	3.11	18.69
*10% reduction for student parking						
<b>SUSPENSION COSTS</b>						
Deployment of a small suspension (up to 20 cones)	35.00	0%	0.00	29.17	5.83	35.00
Deployment of a medium suspension (21 to 40 cones)	70.00	0%	0.00	58.33	11.66	69.99
Deployment of a large suspension (41 to 100 cones)	105.00	0%	0.00	87.50	17.50	105.00
<b>TRADE WASTE REFUSE COLLECTION</b>						
<b>Sacks - per sack per year</b>	97.72	2.5%	2.44	100.17	N	100.17
<b>120 Litre Wheeled Bins per bin per year</b>	139.53	2.5%	3.49	143.02	N	143.02
Second And Subsequent Bins per bin per year	104.05	2.5%	2.60	106.65	N	106.65
<b>240 Litre Wheeled Bins per bin per year</b>	205.97	2.5%	5.15	211.12	N	211.12
Second And Subsequent Bins per bin per year	170.59	2.5%	4.26	174.86	N	174.86
<b>330/360 Litre Wheeled Bins per bin per year</b>	280.96	2.5%	7.02	287.99	N	287.99
Second And Subsequent Bins per bin per year	249.68	2.5%	6.24	255.92	N	255.92
<b>770 Litre Wheeled Bins per bin per year</b>	592.86	2.5%	14.82	607.68	N	607.68
Second And Subsequent Bins per bin per year	499.36	2.5%	12.48	511.84	N	511.84
<b>1100 Litre Wheeled Bins per bin per year</b>	762.35	2.5%	19.06	781.41	N	781.41
Second And Subsequent Bins per bin per year	670.83	2.5%	16.77	687.60	N	687.60

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
<b>1280 Litre Wheeled Bins per bin per year</b>	780.10	2.5%	19.50	799.60	N	799.60
Second And Subsequent Bins per bin per year	686.49	2.5%	17.16	703.66	N	703.66
<b>RECYCLING</b>						
<b>Sacks per sack per year</b>	43.90	2.5%	1.10	45.00	N	45.00
<b>120 Litre Wheeled Bins per bin per year</b>	62.49	2.5%	1.56	64.06	N	64.06
Second And Subsequent Bins per bin per year	46.60	2.5%	1.16	47.76	N	47.76
<b>240 Litre Wheeled Bins per bin per year</b>	92.28	2.5%	2.31	94.59	N	94.59
Second And Subsequent Bins per bin per year	76.39	2.5%	1.91	78.30	N	78.30
<b>330/360 Litre Wheeled Bins per bin per year</b>	125.77	2.5%	3.14	128.92	N	128.92
Second And Subsequent Bins per bin per year	111.89	2.5%	2.80	114.69	N	114.69
<b>770 Litre Wheeled Bins per bin per year</b>	265.67	2.5%	6.64	272.32	N	272.32
Second And Subsequent Bins per bin per year	223.66	2.5%	5.59	229.26	N	229.26
<b>1100 Litre Wheeled Bins per bin per year</b>	341.60	2.5%	8.54	350.14	N	350.14
Second And Subsequent Bins per bin per year	300.50	2.5%	7.51	308.01	N	308.01
<b>1280 Litre Wheeled Bins per bin per year</b>	349.44	2.5%	8.74	358.17	N	358.17
Second And Subsequent Bins per bin per year	307.56	2.5%	7.69	315.25	N	315.25
<b>Wheeled Bin 240l Replacement</b>	28.00	2.5%	0.70	29.00	N	29.00
<b>Wheeled Bin 240l Replacement Recycling</b>	0.00					
<b>Wheeled Bin 140l Replacement</b>	25.00	2.5%	0.63	26.00	N	26.00
<b>Wheeled Bin 140l Replacement Recycling</b>	0.00					
<b>Reconditioned Wheeled 240l Bin Replacement</b>	16.00	2.5%	0.40	17.00	N	17.00
<b>Reconditioned Wheeled 240l Bin Replacement Recycling</b>	0.00					
<b>Reconditioned Wheeled 140l Bin Replacement</b>	12.00	2.5%	0.30	13.00	N	13.00
<b>Reconditioned Wheeled 140l Bin Replacement Recycling</b>	0.00					
<b>Delivery Charge for all Bin Delivery</b>	0.00					
<b>BULKY ITEM COLLECTION</b>						
<b>Collection of 3 bulky items</b>	15.50	2.5%	0.39	16.00	N	16.00
<b>Collection of an additional single bulky item</b>	7.75	2.5%	0.19	8.00	N	8.00
<b>1 free collection per year for residents on the Council's assist list</b>						
<b>FLEET MOT CHARGES</b>						
<b>MOT of Car</b>	40.00	0%	0.00	40.00	N	40.00
<b>MOT of Minibus</b>	50.00	0%	0.00	50.00	N	50.00
<b>OUTDOOR FACILITIES</b>						
<b>CHARGES SEASONAL –</b>						
<b>FOOTBALL, RUGBY, LACROSSE AND HOCKEY</b>						
Changing Accommodation						

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
· Grade A - Good	186.81	0%	0.00	186.81	N	186.81
· Grade B - Above Average	146.62	0%	0.00	146.62	N	146.62
· Grade C - Average	121.78	0%	0.00	121.78	N	121.78
<b>Pitch</b>						
· Grade A	411.44	0%	0.00	411.44	N	411.44
· Grade B	341.69	0%	0.00	341.69	N	341.69
· Grade C	300.32	0%	0.00	300.32	N	300.32
Occasional use of pitch including accommodation	100.73	0%	0.00	83.94	16.78	100.72
Occasional use of pitch only	79.56	0%	0.00	66.30	13.26	79.56
Occasional use of changing accommodation per hour	19.83	0%	0.00	16.53	3.30	19.83
<b>Junior Charges</b>						
75% of the above charges				75% of above		75% of above
<b>CRICKET</b>						
Use of pitch per season alternate Saturdays <u>without</u> changing accommodation	360.61	0%	0.00	360.61	N	360.61
Use of pitch per season alternate Saturdays <u>with</u> changing accommodation	484.79	0%	0.00	484.79	N	484.79
Casual use of pitch <u>and</u> changing accommodation per match	100.73	0%	0.00	83.94	16.78	100.72
Casual use of pitch <u>without</u> changing accommodation per match	79.20	0%	0.00	66.00	13.20	79.20
<b>PARKS AND OPEN SPACES</b>						
Hire of large park or playing field	375.97	0%	0.00	313.31	62.66	375.97
Concessionary use by a Charity	245.49	0%	0.00	204.58	40.92	245.49
Hire of small park or playing field	178.76	0%	0.00	148.97	29.79	178.76
Concessionary use by a Charity	119.19	0%	0.00	99.32	19.86	119.19
<b>CEMETERIES</b>						
<b>NEW GRAVES</b>						
New grave for 1 or 2 people	770.00	1.9%	15.00	785.00	N	786.00
(Non resident)	1,155.00	2.0%	23.00	1,178.00	N	1,178.00
New grave for 3 interments	813.00	2.0%	16.00	829.00	N	829.00
(Non resident)	1,219.00	2.0%	24.00	1,243.00	N	1,243.00
New grave for 2 interments including foundation	912.00	2.0%	18.00	930.00	N	930.00
(Non resident)	1,297.00	1.9%	25.00	1,322.00	N	1,322.00
New grave for 3 interments including foundation	955.00	2.0%	19.00	974.00	N	974.00
(Non resident)	1,361.00	2.0%	27.00	1,388.00	N	1,388.00
Plot for cremated remains – Crompton	683.00	1.9%	13.00	696.00	N	696.00
Plot for cremated remains – Crompton (non resident)	1,024.50	2.0%	20.50	1,045.00	N	1,045.00
Appointment to choose a new grave	30.50	1.6%	0.50	31.00	N	31.00

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
<b>INTERMENT FEES FOR OPENING STANDARD PLOT GRAVES AND VAULTS WITH EXCLUSIVE RIGHT OF BURIAL AND PUBLIC GRAVES</b>						
Persons 18 years of age and over	750.00	2.0%	15.00	765.00	N	765.00
Persons 18 years of age and over (non resident)	1,125.00	1.8%	20.00	1,145.00	N	1,145.00
Persons 18 years of age and under	0.00	0%	0.00	0.00	N	0.00
Still born and Non-viable foetus	0.00	0%	0.00	0.00	N	0.00
Exhumation fees	1,071.00	0%	0.00	1,071.00	N	1,071.00
<b>SURCHARGES FOR OUT OF NORMAL HOURS BURIALS</b>						
Mon to Thurs after 2.30pm	47.00	2.1%	1.00	48.00	N	48.00
Friday between 11am and 12noon	47.00	2.1%	1.00	48.00	N	48.00
Friday between 12noon and 1pm	93.50	1.6%	1.50	95.00	N	95.00
Friday between 1pm and 2pm	140.50	1.8%	2.50	143.00	N	143.00
Friday after 2pm	189.00	2.1%	4.00	193.00	N	193.00
Burials (Saturday, Sunday or Bank Holidays)	513.00	0%	0.00	513.00	N	513.00
<b>INTERMENT OF CREMATED REMAINS</b>						
Interment in earthen graves or vaults	208.00	1.9%	4.00	212.00	N	212.00
Strewing of cremated remains (Non Oldham resident)	49.00	2.0%	1.00	50.00	N	50.00
<b>MONUMENTAL FEES</b>						
Raft foundation on new grave	142.00			NA	N	NA
Permission to erect a memorial not exceeding 3' in height	157.00	1.9%	3.00	160.00	N	160.00
Permission to erect a memorial not exceeding 3' in height (non resident)	226.50	2.0%	4.50	231.00	N	231.00
Permission to add an additional inscription	40.00	2.5%	1.00	41.00	N	41.00
Provision of memorial under 2'	58.50	1.7%	1.00	59.50	N	59.50
Permission to erect vases not exceeding 18" in height	19.00	2.6%	0.50	19.50	N	19.50
Permission to erect vases not exceeding 18" in height (non resident)	26.00	1.9%	0.50	26.50	N	26.50
<b>OTHER CHARGES</b>						
Bricked Grave for 2 persons	675.00	1.9%	13.00	688.00	N	688.00
Bricked Grave for 2 persons (non resident)	1,009.00	2.0%	20.00	1,029.00	N	1,029.00

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
Flags to seal grave	420.00		service discontinued see below			
Bricks to seal grave			100.00	100.00	N	100.00
Concrete lining for graves	255.00	2.0%	5.00	260.00	N	260.00
Test dig to confirm depth	60.00	1.7%	1.00	61.00	N	61.00
Certified extracts from burial register	20.00	0%	0.00	20.00	N	20.00
Transfer of grant of exclusive right of burial	62.00	1.6%	1.00	63.00	N	63.00
Transfer of grant of exclusive right of burial (to a non resident)	87.00	2.3%	2.00	89.00	N	89.00
Issue duplicate of grant of exclusive right of burial	58.00	3.4%	2.00	60.00	N	60.00
Issue duplicate of grant of exclusive right of burial (non resident)	89.00	2.2%	2.00	91.00	N	91.00
Use of Crematorium Chapel (Inc recorded music or use of organ)	180.00	2.2%	4.00	184.00	N	184.00
Re-open niche	56.00	0%	0.00	56.00	N	56.00
Grave search	15.00	0%	0.00	15.00	N	15.00
Register search	37.00	0%	0.00	37.00	N	37.00
Bronze memorial plaque lease for 10 years	249.50	2.0%	5.00	254.50	N	254.50
Renewal of memorial position for 10 years	157.00	1.9%	3.00	160.00	N	160.00
Renewal of memorial position for 5 years	90.00	2.2%	2.00	92.00	N	92.00
Bronze memorial plaque including lettering	117.50	2.0%	2.00	99.58	19.91	119.50
Double Bronze memorial plaque including lettering		0%		130.83	26.16	157.00
	157.00					
Lease position on shared bench (to be introduced as available)	249.50	2.0%	5.00	254.50	N	254.50
<b>CREMATION FEES</b>						
Persons 18 years of age and over (includes recorded music or use of the organ)	577.23	2.0%	11.77	589.00	N	589.00
Persons under 18 years of age	0.00	0%		0.00	N	0.00
Cremation environmental levy charge (Mercury Abatement legislation)	48.27	7.7%	3.73	52.00	N	52.00
Medical Referee Charge	25.50	2.0%	0.50	26.00	N	26.00
Cremation of Stillborn or non-viable foetus	0.00	0%		0.00	N	0.00
<b>OTHER CHARGES</b>						
Certified extracts from crematorium register		0.8%	0.15	19.00	N	19.00
	18.85					
Provision of containers of suitable composition and structure for transit purposes	0.00			0.00	N	
Provision of wooden caskets	66.00	0%	0.00	66.00	N	66.00
Surcharge for cremation after 3.30 pm and extended services (per 30mins)	86.00	2.3%	2.00	88.00	N	88.00
				0.00		

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
<b>FEES FOR INSCRIPTION IN THE BOOK OF REMEMBRANCE (excludes VAT)</b>				0.00		
				0.00		
Standard 2 line entry	80.50	2.2%	1.50	68.33	13.67	82.00
5 line entry	143.50	2.1%	2.50	121.67	24.33	146.00
8 line entry	240.50	2.2%	4.50	204.17	40.83	245.00
5 line entry with floral emblem	298.00	2.4%	6.00	253.33	50.67	304.00
5 line entry with badge, crest, shield, illuminated Capital or 8 Line entry with floral emblem.	371.00	1.3%	4.00	312.50	62.50	375.00
8 line entry with badge, crest, shield or illuminated capital	393.00	2.1%	7.00	333.33	66.67	400.00
8 line entry with full coat of arms	421.00	0.0%	0.00	350.83	70.17	421.00
<b>MEMORIAL CARDS (excludes VAT)</b>						
Standard 2 line entry	38.50	1.6%	0.50	32.50	6.50	39.00
5 line entry	47.00	2.5%	1.00	40.00	8.00	48.00
8 line entry	64.00	1.9%	1.00	54.17	10.83	65.00
5 line entry with motif	79.00	2.3%	1.50	67.08	13.42	80.50
8 line entry with motif	88.50	2.0%	1.50	75.00	15.00	90.00
<b>CCTV, SECURITY AND FIRST RESPONSE SERVICES ALARM RECEIVING CENTRE</b>						
<b>PROTECTOR PACKAGES</b>						
· GOLD – Including alarm and sound monitoring, alarm response and patrols, primary keyholding, LineGuard and visual verification,	5,202.00	0%	0.00	4,335.00	867.00	5,202.00
· SILVER – Including alarm and sound monitoring, alarm response and patrols, secondary keyholding and LineGuard.	4,173.60	0%	0.00	3,478.00	695.60	4,173.60
· BRONZE 1 – Including conventional alarm monitoring, alarm response and patrols and secondary keyholding.	3,316.80	0%	0.00	2,764.00	552.80	3,316.80
· BRONZE 2 – Including alarm and sound monitoring, alarm response and patrols and primary keyholding.	4,027.20	0%	0.00	3,356.00	671.20	4,027.20
<b>ALARM MONITORING</b>						
· Sonitrol Alarm Monitoring	1,622.40	0%	0.00	1,352.00	270.40	1,622.40
· Galaxy Gold Alarm Monitoring	1,224.00	0%	0.00	1,020.00	204.00	1,224.00
· Conventional Alarm Monitoring	942.00	0%	0.00	785.00	157.00	942.00
· Staff Home Alarm Monitoring						
o Monitoring and Advisor Only	128.40	0%	0.00	107.00	21.40	128.40
o Monitoring with Police Response	313.20	0%	0.00	261.00	52.20	313.20

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
o Monitoring with Police, Fire and Panic Attack Modes	483.60	0%	0.00	403.00	80.60	483.60
. LineGuard (was Paknet – replaced with a cheaper system)	330.00	0%	0.00	275.00	55.00	330.00
. Visual Verification	974.40	0%	0.00	812.00	162.40	974.40
. Trap Alarm Hire (per week)	32.40	0%	0.00	27.00	5.40	32.40
<b>KEYHOLDING</b>						
. Primary key holder	489.60	0%	0.00	408.00	81.60	489.60
. Secondary key holder	333.60	0%	0.00	278.00	55.60	333.60
. Alarm call out if FRS is secondary keyholder, but primary key holder unavailable within 30 minutes	33.60	0%	0.00	28.00	5.60	33.60
. Alarm call out if FRS is not a keyholder and no key holder is available within 30 minutes. After 30 minutes, charged at spot hire rate for static guard.	68.40	0%	0.00	57.00	11.40	68.40
. Key cutting (standard key)	6.00	0%	0.00	5.00	1.00	6.00
. Key cutting (specialist key – including master keys)	25.20	0%	0.00	21.00	4.20	25.20
<b>LONE WORKER PROTECTION</b>						
. Mobile device set up fee	67.20	0%	0.00	56.00	11.20	67.20
. GOLD risk device tracking (per month)	39.60	0%	0.00	33.00	6.60	39.60
. SILVER risk device tracking (per month)	26.40	0%	0.00	22.00	4.40	26.40
. BRONZE risk device tracking (per month)	14.40	0%	0.00	12.00	2.40	14.40
<b>PATROLLING AND GUARDING SERVICES</b>						
<b>BUILDING SERVICES</b>						
. Opening of a building (must also be a key holder) (per opening)	25.20	0%	0.00	21.00	4.20	25.20
. Closing of a building including security sweep (must also be a key holder) (per closing):						
o Small building	32.40	0%	0.00	27.00	5.40	32.40
o Medium building	68.40	0%	0.00	57.00	11.40	68.40
o Large building	136.80	0%	0.00	114.00	22.80	136.80
. Internal postal courier service (includes returning external post to central post room) (per pickup)	13.20	0%	0.00	11.00	2.20	13.20
. Annual patrolling contract (public/third sector)	2,418.00	0%	0.00	2,015.00	403.00	2,418.00
. Annual patrolling contract (private sector)	2,864.40	0%	0.00	2,387.00	477.40	2,864.40
<b>EMERGENCY BOARDING SERVICES</b>						
. Call out (free when paying for Patrolling Services) (per hour/part thereof)	126.00	0%	0.00	105.00	21.00	126.00

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
· Window Boarding						
o Standard window	56.40	0%	0.00	47.00	9.40	56.40
o Large window	126.00	0%	0.00	105.00	21.00	126.00
o Steel sheeting (per sheet)	106.80	0%	0.00	89.00	17.80	106.80
· Door Boarding						
o Wooden cover	68.40	0%	0.00	57.00	11.40	68.40
o Steel door (rental per week)	32.40	0%	0.00	27.00	5.40	32.40
· Boarded Up Property Inspection (free when paying for patrolling services) (per weekly inspection)	141.60	0%	0.00	118.00	23.60	141.60
<b>STATIC SECURITY GUARDING</b>						
· Spot Hire (<7 days) (per hour)						
o > 28 days notice; > 24 hours per operative	13.46	0%	0.00	11.22	2.24	13.46
o > 28 days notice; 12-24 hours per operative	13.46	0%	0.00	11.22	2.24	13.46
o > 28 days notice; 4-12 hours per operative	14.69	0%	0.00	12.24	2.44	14.68
o > 28 days notice; 0-4 hours per operative	15.91	0%	0.00	13.26	2.65	15.91
o 7-28 days notice; 24 hours per operative	13.46	0%	0.00	11.22	2.24	13.46
o 7-28 days notice; 12-24 hours per operative	14.69	0%	0.00	12.24	2.44	14.68
o 7-28 days notice; 4-12 hours per operative	15.91	0%	0.00	13.26	2.65	15.91
o 7-28 days notice; 0-4 hours per operative	17.14	0%	0.00	14.28	2.85	17.13
o 2-7 days notice; > 24 hours per operative	14.69	0%	0.00	12.24	2.44	14.68
o 2-7 days notice; 12-24 hours per operative	15.91	0%	0.00	13.26	2.65	15.91
o 2-7 days notice; 4-12 hours per operative	17.14	0%	0.00	14.28	2.85	17.13
o 2-7 days notice; 0-4 hours per operative	19.58	0%	0.00	16.32	3.26	19.58
o < 48 hours notice; > 24 hours per operative	15.91	0%	0.00	13.26	2.65	15.91
o < 48 hours notice; 12-24 hours per operative	17.14	0%	0.00	14.28	2.85	17.13
o < 48 hours notice; 4-12 hours per operative	19.58	0%	0.00	16.32	3.26	19.58
o < 48 hours notice; 0-4 hours per operative	20.81	0%	0.00	17.34	3.46	20.80
· Contract Hire (> 7 days) (per hour)						
o > 366 days; 30-40 hours per week per operative	13.46	0%	0.00	11.22	2.24	13.46
o > 366 days; 20-30 hours per week per operative	13.46	0%	0.00	11.22	2.24	13.46
o > 366 days; 8-20 hours per week per operative	14.69	0%	0.00	12.24	2.44	14.68
o > 366 days; 0-4 hours per week per operative	15.91	0%	0.00	13.26	2.65	15.91
o 91-365 days; 30-40 hours per week per operative	13.46	0%	0.00	11.22	2.24	13.46
o 91-365 days; 20-30 hours per week per operative	14.69	0%	0.00	12.24	2.44	14.68
o 91-365 days; 8-20 hours per week per operative	15.91	0%	0.00	13.26	2.65	15.91
o 91-365 days; 0-4 hours per week per operative	17.14	0%	0.00	14.28	2.85	17.13
o 29-90 days; 30-40 hours per week per operative	14.69	0%	0.00	12.24	2.44	14.68
o 29-90 days; 20-30 hours per week per operative	15.91	0%	0.00	13.26	2.65	15.91
o 29-90 days; 8-20 hours per week per operative	17.14	0%	0.00	14.28	2.85	17.13
o 39-90 days; 0-4 hours per week per operative	19.58	0%	0.00	16.32	3.26	19.58
o 0-28 days; 30-40 hours per week per operative	15.91	0%	0.00	13.26	2.65	15.91
o 0-28 days; 20-30 hours per week per operative	17.14	0%	0.00	14.28	2.85	17.13

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
o 0-28 days; 8-20 hours per week per operative	19.58	0%	0.00	16.32	3.26	19.58
o 0-28 days; 0-4 hours per week per operative	20.81	0%	0.00	17.34	3.46	20.80
. Adjustments on Spot/Contract Hire						
o Sunday and Bank Holiday (00:00 – 23.:59)						
o Private Sector						
o Permanent Staff Allocation (contract hire per hour)	2.40	0%	0.00	2.00	0.40	2.40
o Permanent Staff Allocation (spot hire per hour)	8.52	0%	0.00	7.10	1.42	8.52
. Vehicle Hire						
o Response Vehicle (per hour)	12.24	0%	0.00	10.20	2.04	12.24
o Unmarked Vehicle (per hour)	6.12	0%	0.00	5.10	1.02	6.12
o Mileage (per mile)	0.72	0%	0.00	0.60	0.12	0.72
. Deister Points						
o Installation (per point)	44.04	0%	0.00	36.70	7.34	44.04
o Hire (per day)	0.36	0%	0.00	0.30	0.06	0.36
o Attendance Reports (per report)	44.04	0%	0.00	36.70	7.34	44.04
<b>EMERGENCY TRAFFIC MANAGEMENT</b>						
. Temporary Traffic Light Failure				As per Statutory		As per Statutory
. Accident Attendance				As per Statutory Scheme		As per Statutory Scheme
<b>ANY OTHER ASSISTANCE</b>						
. Per Hour Per Operative	75.60	0%	0.00	63.00	12.60	75.60
<b><u>CCTV AND RADIO COMMUNICATIONS SERVICES</u></b>						
<b>CCTV SERVICES</b>						
. Annual Registration and Compliance Audit						
o Static Camera	13.20	0%	0.00	11.00	2.20	13.20
o ANPR Camera	20.40	0%	0.00	17.00	3.40	20.40
o PTZ Camera	36.00	0%	0.00	30.00	6.00	36.00
o Non public space per system				Variable		Variable
. Annual Maintenance Fee						

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
o ANPR Camera	201.60	0%	0.00	168.00	33.60	201.60
o Public Space Camera	807.60	0%	0.00	673.00	134.60	807.60
o Non public space per system				Variable		Variable
· Passive Monitoring on Activation per site (see Fee for Visual Verification above)						
· Active Live Monitoring Only – Public Space without telemetry (per camera per day) (including transmission fees)	1.44	0%	0.00	1.20	0.24	1.44
· Active Live Monitoring Only – Public Space with telemetry (per camera per day) (including transmission fees)	3.72	0%	0.00	3.10	0.62	3.72
· Active Live Monitoring and Recording – Public Space without telemetry (per camera per day) (including transmission fees)	3.96	0%	0.00	3.30	0.66	3.96
· Active Live Monitoring and Recording – Public Space with telemetry (per camera per day) (including transmission fees)	10.92	0%	0.00	9.10	1.82	10.92
· Automatic Number Plate Recognition Camera (per camera per day) (including transmission fees and connection to ANPR network)	9.42	0%	0.00	7.85	1.57	9.42
NOTE: The Service does not undertake active live monitoring on private space systems.						
<b>CCTV DEVELOPMENT SERVICES</b>						
· CCTV Advice and Consultancy (per hour)						
o Public/Third Sector	0.00					
o Private Sector	74.40	0%	0.00	62.00	12.40	74.40
o Up to 4 Camera System (per camera)	1,879.20	0%	0.00	1,566.00	313.20	1,879.20
o 5-8 Camera System	6,621.60	0%	0.00	5,518.00	1,103.60	6,621.60
o 9-12 Camera System	9,272.40	0%	0.00	7,727.00	1,545.40	9,272.40
o 13-19 Camera System	11,922.00	0%	0.00	9,935.00	1,987.00	11,922.00
o 20 or over Camera System	15,894.00	0%	0.00	13,245.00	2,649.00	15,894.00
o Non Public Space	Variable	0%	0.00	Variable	Y	Variable
o Total Value of Installation	0.18	0%	0.00	0.15	0.03	0.18
<b>RADIO COMMUNICATIONS EQUIPMENT</b>						
· Radio Equipment Set up & Admin Fee	31.20	0%	0.00	26.00	5.20	31.20
· Radio Equipment (airtime)	6.00	0%	0.00	5.00	1.00	6.00
<b>REMOTE SECURITY SERVICES</b>						

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
· Remote Operation of Traffic Control Barriers (per barrier)	4,896.00	0%	0.00	4,080.00	816.00	4,896.00
· Remote Operation of Visual Display Signage (including Snow Signs) (per sign)	2,080.80	0%	0.00	1,734.00	346.80	2,080.80
Concierge Service (Implementation Date TBC)						
Concierge Service per unit (Vetting by tenant)	229.20	0%	0.00	191.00	38.20	229.20
Concierge Service per unit (Vetting by Control Room)	459.60	0%	0.00	383.00	76.60	459.60
<b>EMERGENCY CONTROL CENTRE</b>						
· Provision of Emergency Control Centre, Emergency Response and Command Rooms (per year)	9,229.20	0%	0.00	7,691.00	1,538.20	9,229.20
<b>MARKETS</b>						
<b>MARKET HALL – TOMMYFIELD</b>						
· Standard Unit per month	416.00	0%	0.00	346.67	69.33	416.00
· Corner Unit per month	497.00	0%	0.00	414.17	82.83	497.00
· Prime Unit per month	620.00	0%	0.00	516.67	103.33	620.00
· Succession of Tenancy Fees						
o Same Trade Unit		0%	0.00	0.00	0.00	0.00
o Different Trade Unit		0%	0.00	0.00	0.00	0.00
o Adding New Lines/Products to a Traders Existing Tenancy (including Legal Fees)		0%	0.00	0.00	0.00	0.00
o Adding New Lines/Products to a Licence (Stalls/Huts and Pitching Traders)		0%	0.00	0.00	0.00	0.00
o Trader Insurance Admin Charge	10.00	0%	0.00	8.34	1.66	10.00
o Outdoor Market Trader Licence Charge and Card Issue per annum		0%	0.00	0.00	0.00	0.00
o Casual Trader Registration Charge and Card Issue per annum		0%	0.00	0.00	0.00	0.00
· Late Payment Fees						
o Any payment that is not paid within a month of it being due for payment will incur a charge per annum		0%	0.00	0.00	0.00	0.00
o After sending out the second letter in the agreed Market Arrears Procedure, there will be a charge for the third letter	12.50	0%	0.00	12.50	N	12.50
· Display Area – Tommyfield per day	20.00	0%	0.00	16.67	3.33	20.00
<b>BRICK UNITS – TOMMYFIELD</b>						
· Standard Unit per month	347.00	0%	0.00	289.17	57.83	347.00
· Other per month	434.00	0%	0.00	361.67	72.33	434.00
<b>PERIMETER UNITS – TOMMYFIELD</b>						
· Standard Unit per month	270.00	0%	0.00	225.00	45.00	270.00
· Unit 20				Tendered Rent		Tendered Rent
· Storage per month	85.00	0%	0.00	70.83	14.16	84.99

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
<b>SUNDAY CAR BOOT</b>						
. Stall or Vehicle	14.50	0%	0.00	12.08	2.41	14.49
<b>PARKING PERMITS</b>						
. 12 Months	198.30	0%	0.00	165.25	33.05	198.30
. 6 Months	110.17	0%	0.00	91.81	18.36	110.17
<b>PARKING PERMITS 2<sup>ND</sup> PASS</b>						
. 12 Months	71.61	0%	0.00	59.68	11.93	71.61
. 6 Months	42.96	0%	0.00	35.80	7.16	42.96
. 3 Months	28.65	0%	0.00	23.87	4.77	28.64
<b>LOST DELIVERY PASS</b>						
. Replacement	17.60	0%	0.00	17.60	N	17.60
<b>SHAW MARKET HUTS</b>						
. No 1	35.80	0%	0.00	29.83	5.96	35.79
. No 2	45.00	0%	0.00	37.50	7.50	45.00
. No 3 – includes a £5.00 electricity charge within the rent	45.00	0%	0.00	37.50	7.50	45.00
. No 4	27.60	0%	0.00	23.00	4.60	27.60
. No 5	35.80	0%	0.00	29.83	5.96	35.79
. No 6	45.00	0%	0.00	37.50	7.50	45.00
. No 7	22.50	0%	0.00	18.75	3.75	22.50
. No 8	45.00	0%	0.00	37.50	7.50	45.00
. No 9	45.00	0%	0.00	37.50	7.50	45.00
. No 10	35.80	0%	0.00	29.83	5.96	35.79
. No 11	45.00	0%	0.00	37.50	7.50	45.00
<b>SHAW MARKET</b>						
. Licensed Trader						
o Stall x 1	19.40	0%	0.00	16.17	3.23	19.40
o Stall x 2	38.80	0%	0.00	32.33	6.46	38.79
o Stall x 3	58.20	0%	0.00	48.50	9.70	58.20
o Pitch: 12' x 10'	19.40	0%	0.00	16.17	3.23	19.40
o Pitch: 18' x 10'	29.10	0%	0.00	24.25	4.85	29.10
o Pitch: 24' x 10'	38.80	0%	0.00	32.33	6.46	38.79
o Pitch: 30' x 10'	45.50	0%	0.00	37.92	7.58	45.50
. Casual Trader						
o Stall x 1	23.50	0%	0.00	19.58	3.91	23.49
o Stall x 2	47.00	0%	0.00	39.17	7.83	47.00
o Stall x 3	70.50	0%	0.00	58.75	11.75	70.50

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
o Pitch: 12' x 10'	20.50	0%	0.00	17.08	3.41	20.49
o Pitch: 18' x 10'	30.70	0%	0.00	25.58	5.11	30.69
o Pitch: 24' x 10'	41.00	0%	0.00	34.17	6.83	41.00
o Pitch: 30' x 10'	51.30	0%	0.00	42.75	8.55	51.30
SHAW MARKET special new trader 12 week pay 3 weeks get 3 weeks free						
<b>ROYTON MARKET</b>						
. Licensed Trader						
o Stall x 1	21.50	0%	0.00	17.92	3.58	21.50
o Stall x 2	43.00	0%	0.00	35.83	7.16	42.99
o Stall x 3	64.50	0%	0.00	53.75	10.75	64.50
o Pitch: 12' x 10'	19.40	0%	0.00	16.17	3.23	19.40
o Pitch: 18' x 10'	29.10	0%	0.00	24.25	4.85	29.10
o Pitch: 24' x 10'	38.80	0%	0.00	32.33	6.46	38.79
. Casual Trader						
o Stall x 1	25.60	0%	0.00	21.33	4.26	25.59
o Stall x 2	51.20	0%	0.00	42.67	8.53	51.20
o Stall x 3	76.80	0%	0.00	64.00	12.80	76.80
o Pitch: 12' x 10'	23.00	0%	0.00	19.17	3.83	23.00
o Pitch: 18' x 10'	34.50	0%	0.00	28.75	5.75	34.50
o Pitch: 24' x 10'	46.00	0%	0.00	38.33	7.66	45.99
o Pitch: 30' x 10'	57.50	0%	0.00	47.92	9.58	57.50
Royton special 15 x 10	29.00	0%	0.00	24.17	4.83	29.00
<b>TOMMYFIELD - MONDAY</b>						
. Licensed Trader						
o Stall x 1	10.30	0%	0.00	8.58	1.71	10.29
o Stall x 2	20.60	0%	0.00	17.17	3.43	20.60
o Stall x 3	30.90	0%	0.00	25.75	5.15	30.90
o Stall x 4	41.20	0%	0.00	34.33	6.86	41.19
o Stall x 5	51.50	0%	0.00	42.92	8.58	51.50
o Stall x 6	61.80	0%	0.00	51.50	10.30	61.80
o Pitch: 12' x 12'	7.70	0%	0.00	6.42	1.28	7.70
o Pitch: 18' x 12'	11.60	0%	0.00	9.67	1.93	11.60
o Pitch: 24' x 12'	15.40	0%	0.00	12.83	2.56	15.39
o Pitch: 30' x 12'	19.30	0%	0.00	16.08	3.21	19.29
o Pitch: 36' x 12'	23.10	0%	0.00	19.25	3.85	23.10
o Pitch: 42' x 12'	27.00	0%	0.00	22.50	4.50	27.00
o Pitch: 48' x 12'	30.80	0%	0.00	25.67	5.13	30.80
. Casual Trader						
o Stall x 1	12.30	0%	0.00	10.25	2.05	12.30
o Stall x 2	24.60	0%	0.00	20.50	4.10	24.60
o Stall x 3	36.90	0%	0.00	30.75	6.15	36.90
o Stall x 4	49.20	0%	0.00	41.00	8.20	49.20

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
o Stall x 5	61.50	0%	0.00	51.25	10.25	61.50
o Stall x 6	73.80	0%	0.00	61.50	12.30	73.80
o Stall x 7	86.10	0%	0.00	71.75	14.35	86.10
o Stall x 8	98.40	0%	0.00	82.00	16.40	98.40
o Pitch: 12' x 12'	9.20	0%	0.00	7.67	1.53	9.20
o Pitch: 18' x 12'	13.50	0%	0.00	11.25	2.25	13.50
o Pitch: 24' x 12'	18.40	0%	0.00	15.33	3.06	18.39
o Pitch: 30' x 12'	22.70	0%	0.00	18.92	3.78	22.70
o Pitch: 36' x 12'	27.60	0%	0.00	23.00	4.60	27.60
o Pitch: 42' x 12'	31.90	0%	0.00	26.58	5.31	31.89
o Pitch: 48' x 12'	36.80	0%	0.00	30.67	6.13	36.80
<b>TOMMYFIELD - MONDAY Special Local Discounts</b>						
o Stall x 1	10.30	0%	0.00	8.58	1.71	10.29
o Stall x 2	15.90	0%	0.00	13.25	2.65	15.90
o Stall x 3	20.50	0%	0.00	17.08	3.41	20.49
o Stall x 4	22.50	0%	0.00	18.75	3.75	22.50
o Stall x 5	27.10	0%	0.00	22.58	4.51	27.09
o Stall x 6	30.00	0%	0.00	25.00	5.00	30.00
o Pitch: 12' x 12'	7.70	0%	0.00	6.42	1.28	7.70
o Pitch: 18' x 12'	10.20	0%	0.00	8.50	1.70	10.20
o Pitch: 24' x 12'	12.80	0%	0.00	10.67	2.13	12.80
<b>TOMMYFIELD - WEDNESDAY</b>						
. Licensed Trader						
o Stall x 1	20.50	0%	0.00	17.08	3.41	20.49
o Stall x 2	41.00	0%	0.00	34.17	6.83	41.00
o Stall x 3	61.50	0%	0.00	51.25	10.25	61.50
o Stall x 4	82.00	0%	0.00	68.33	13.66	81.99
o Stall x 5	102.50	0%	0.00	85.42	17.08	102.50
o Stall x 6	123.00	0%	0.00	102.50	20.50	123.00
o Stall x 7	143.50	0%	0.00	119.58	23.91	143.49
o Stall x 8	164.00	0%	0.00	136.67	27.33	164.00
o Pitch: 12' x 12'	20.60	0%	0.00	17.17	3.43	20.60
o Pitch: 18' x 12'	30.90	0%	0.00	25.75	5.15	30.90
o Pitch: 24' x 12'	41.20	0%	0.00	34.33	6.86	41.19
o Pitch: 30' x 12'	51.50	0%	0.00	42.92	8.58	51.50
o Pitch: 36' x 12'	61.80	0%	0.00	51.50	10.30	61.80
o Pitch: 42' x 12'	72.10	0%	0.00	60.08	12.01	72.09
o Pitch: 48' x 12'	82.40	0%	0.00	68.67	13.73	82.40
. Casual Trader						
o Stall x 1	22.00	0%	0.00	18.33	3.66	21.99
o Stall x 2	44.00	0%	0.00	36.67	7.33	44.00
o Stall x 3	66.00	0%	0.00	55.00	11.00	66.00
o Stall x 4	88.00	0%	0.00	73.33	14.66	87.99
o Stall x 5	110.00	0%	0.00	91.67	18.33	110.00

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
o Stall x 6	132.00	0%	0.00	110.00	22.00	132.00
o Stall x 7	154.00	0%	0.00	128.33	25.66	153.99
o Stall x 8	176.00	0%	0.00	146.67	29.33	176.00
o Pitch: 12' x 12'	22.50	0%	0.00	18.75	3.75	22.50
o Pitch: 18' x 12'	33.70	0%	0.00	28.08	5.61	33.69
o Pitch: 24' x 12'	45.00	0%	0.00	37.50	7.50	45.00
o Pitch: 30' x 12'	56.20	0%	0.00	46.83	9.36	56.19
o Pitch: 36' x 12'	67.50	0%	0.00	56.25	11.25	67.50
o Pitch: 42' x 12'	78.70	0%	0.00	65.58	13.11	78.69
o Pitch: 48' x 12'	90.00	0%	0.00	75.00	15.00	90.00
<b>TOMMYFIELD - WEDNESDAY Special Local Discounts</b>						
o Stall x 1	20.50	0%	0.00	17.08	3.41	20.49
o Stall x 2	30.70	0%	0.00	25.58	5.11	30.69
o Stall x 3	40.80	0%	0.00	34.00	6.80	40.80
o Stall x 4	45.90	0%	0.00	38.25	7.65	45.90
o Stall x 5	51.00	0%	0.00	42.50	8.50	51.00
o Stall x 6	56.20	0%	0.00	46.83	9.36	56.19
o Pitch: 12' x 12'	16.40	0%	0.00	13.67	2.73	16.40
o Pitch: 18' x 12'	22.00	0%	0.00	18.33	3.66	21.99
o Pitch: 24' x 12'	27.60	0%	0.00	23.00	4.60	27.60
o Pitch: 30' x 12'	33.20	0%	0.00	27.67	5.53	33.20
o Pitch: 36' x 12'	38.80	0%	0.00	32.33	6.46	38.79
o Pitch: 42' x 12'	44.40	0%	0.00	37.00	7.40	44.40
o Pitch: 48' x 12'	50.00	0%	0.00	41.67	8.33	50.00
<b>TOMMYFIELD – FRIDAY</b>						
. Licensed Trader						
o Stall x 1	13.30	0%	0.00	11.08	2.21	13.29
o Stall x 2	26.60	0%	0.00	22.17	4.43	26.60
o Stall x 3	39.90	0%	0.00	33.25	6.65	39.90
o Stall x 4	53.20	0%	0.00	44.33	8.86	53.19
o Stall x 5	56.50	0%	0.00	47.08	9.41	56.49
o Stall x 6	79.80	0%	0.00	66.50	13.30	79.80
o Stall x 7	93.10	0%	0.00	77.58	15.51	93.09
o Stall x 8	106.40	0%	0.00	88.67	17.73	106.40
o Pitch: 12' x 12'	8.80	0%	0.00	7.33	1.46	8.79
o Pitch: 18' x 12'	13.20	0%	0.00	11.00	2.20	13.20
o Pitch: 24' x 12'	17.60	0%	0.00	14.67	2.93	17.60
o Pitch: 30' x 12'	22.00	0%	0.00	18.33	3.66	21.99
o Pitch: 36' x 12'	26.40	0%	0.00	22.00	4.40	26.40
o Pitch: 42' x 12'	30.80	0%	0.00	25.67	5.13	30.80
o Pitch: 48' x 12'	35.20	0%	0.00	29.33	5.86	35.19
. Casual Trader						
o Stall x 1	15.30	0%	0.00	12.75	2.55	15.30
o Stall x 2	30.60	0%	0.00	25.50	5.10	30.60

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
o Stall x 3	45.90	0%	0.00	38.25	7.65	45.90
o Stall x 4	61.20	0%	0.00	51.00	10.20	61.20
o Pitch: 12' x 12'	18.50	0%	0.00	15.42	3.08	18.50
o Pitch: 18' x 12'	24.60	0%	0.00	20.50	4.10	24.60
o Pitch: 24' x 12'	30.80	0%	0.00	25.67	5.13	30.80
o Pitch: 30' x 12'	12.50	0%	0.00	10.42	2.08	12.50
<b>TOMMYFIELD – FRIDAY Special Local Discounts</b>						
o Stall x 1	5.00	0%	0.00	4.17	0.83	5.00
o Stall x 2	10.00	0%	0.00	8.33	1.66	9.99
o Stall x 3	15.00	0%	0.00	12.50	2.50	15.00
o Stall x 4	20.00	0%	0.00	16.67	3.33	20.00
o Stall x 5	25.00	0%	0.00	20.83	4.16	24.99
o Stall x 6	30.00	0%	0.00	25.00	5.00	30.00
o Stall x 7	35.00	0%	0.00	29.17	5.83	35.00
o Stall x 8	40.00	0%	0.00	33.33	6.66	39.99
o Pitch: 12' x 12'	5.00	0%	0.00	4.17	0.83	5.00
o Pitch: 18' x 12'	7.50	0%	0.00	6.25	1.25	7.50
o Pitch: 24' x 12'	10.00	0%	0.00	8.33	1.66	9.99
o Pitch: 30' x 12'	12.50	0%	0.00	10.42	2.08	12.50
o Pitch: 36' x 12'	15.00	0%	0.00	12.50	2.50	15.00
o Pitch: 42' x 12'	17.50	0%	0.00	14.58	2.91	17.49
o Pitch: 48' x 12'	20.00	0%	0.00	16.67	3.33	20.00
. Casual Trader						
o Stall x 1	5.00	0%	0.00	4.17	0.83	5.00
o Stall x 2	10.00	0%	0.00	8.33	1.66	9.99
o Stall x 3	15.00	0%	0.00	12.50	2.50	15.00
o Stall x 4	20.00	0%	0.00	16.67	3.33	20.00
o Stall x 5	25.00	0%	0.00	20.83	4.16	24.99
o Stall x 6	30.00	0%	0.00	25.00	5.00	30.00
o Stall x 7	35.00	0%	0.00	29.17	5.83	35.00
o Stall x 8	40.00	0%	0.00	33.33	6.66	39.99
o Pitch: 12' x 12'	5.00	0%	0.00	4.17	0.83	5.00
o Pitch: 18' x 12'	7.50	0%	0.00	6.25	1.25	7.50
o Pitch: 24' x 12'	10.00	0%	0.00	8.33	1.66	9.99
o Pitch: 30' x 12'	12.50	0%	0.00	10.42	2.08	12.50
o Pitch: 36' x 12'	15.00	0%	0.00	12.50	2.50	15.00
o Pitch: 42' x 12'	17.50	0%	0.00	14.58	2.91	17.49
o Pitch: 48' x 12'	20.00	0%	0.00	16.67	3.33	20.00
<b>TOMMYFIELD – SATURDAY</b>						
. Licensed Trader						
o Stall x 1	20.50	0%	0.00	17.08	3.41	20.49
o Stall x 2	41.00	0%	0.00	34.17	6.83	41.00
o Stall x 3	61.50	0%	0.00	51.25	10.25	61.50

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
o Stall x 4	82.00	0%	0.00	68.33	13.66	81.99
o Stall x 5	102.50	0%	0.00	85.42	17.08	102.50
o Stall x 6	123.00	0%	0.00	102.50	20.50	123.00
o Stall x 7	143.50	0%	0.00	119.58	23.91	143.49
o Stall x 8	164.00	0%	0.00	136.67	27.33	164.00
o Pitch: 12' x 12'	16.40	0%	0.00	13.67	2.73	16.40
o Pitch: 18' x 12'	24.60	0%	0.00	20.50	4.10	24.60
o Pitch: 24' x 12'	32.80	0%	0.00	27.33	5.46	32.79
o Pitch: 30' x 12'	41.00	0%	0.00	34.17	6.83	41.00
o Pitch: 36' x 12'	49.20	0%	0.00	41.00	8.20	49.20
o Pitch: 42' x 12'	57.40	0%	0.00	47.83	9.56	57.39
o Pitch: 48' x 12'	65.60	0%	0.00	54.67	10.93	65.60
. Casual Trader						
o Stall x 1	24.00	0%	0.00	20.00	4.00	24.00
o Stall x 2	48.00	0%	0.00	40.00	8.00	48.00
o Stall x 3	72.00	0%	0.00	60.00	12.00	72.00
o Stall x 4	96.00	0%	0.00	80.00	16.00	96.00
o Stall x 5	120.00	0%	0.00	100.00	20.00	120.00
o Stall x 6	144.00	0%	0.00	120.00	24.00	144.00
o Stall x 7	168.00	0%	0.00	140.00	28.00	168.00
o Stall x 8	192.00	0%	0.00	160.00	32.00	192.00
o Pitch: 12' x 12'	20.50	0%	0.00	17.08	3.41	20.49
o Pitch: 18' x 12'	30.70	0%	0.00	25.58	5.11	30.69
o Pitch: 24' x 12'	40.90	0%	0.00	34.08	6.81	40.89
o Pitch: 30 x 12'	51.10	0%	0.00	42.58	8.51	51.09
o Pitch: 36' x 12'	61.30	0%	0.00	51.08	10.21	61.29
o Pitch: 42' x 12'	71.50	0%	0.00	59.58	11.91	71.49
o Pitch: 48' x 12'	81.70	0%	0.00	68.08	13.61	81.69
. Storage Boxes (Tommyfield) per week	11.30	0%	0.00	9.42	1.88	11.30
. Storage Facility (Tommyfield) per week						
<b>ALL OUTDOOR MARKETS</b>						
. Small Table (Daily)	12.00	0%	0.00	10.00	2.00	12.00
. Demonstrator (Daily)	17.00	0%	0.00	14.17	2.83	17.00
. Gazer	12.00	0%	0.00	10.00	2.00	12.00
<b>TOMMYFIELD - STREET MARKET</b>						
. Licensed Trader 1 DAY Friday or Saturday						
o Gazebo 2.5 Metre by 2.5 Metre	15.00	0%	0.00	15.00	N	15.00
o Gazebo 5 Metre by 2.5 Metre	23.00	0%	0.00	23.00	N	23.00
o Gazebo 3 Metre by 3 Metre	21.40	0%	0.00	21.40	N	21.40
o Gazebo 6 Metre by 3 Metre	34.20	0%	0.00	34.20	N	34.20
. Casual Trader 1 DAY Friday or Saturday						

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
o Gazebo 2.5 Metre by 2.5 Metre	16.00	0%	0.00	16.00	N	16.00
o Gazebo 5 Metre by 2.5 Metre	27.30	0%	0.00	27.30	N	27.30
o Gazebo 3 Metre by 3 Metre	25.70	0%	0.00	25.70	N	25.70
o Gazebo 6 Metre by 3 Metre	38.40	0%	0.00	38.40	N	38.40
. Licensed Trader 2 DAYS Friday and Saturday						
o Gazebo 2.5 Metre by 2.5 Metre	28.00	0%	0.00	28.00	N	28.00
o Gazebo 5 Metre by 2.5 Metre	38.00	0%	0.00	38.00	N	38.00
o Gazebo 3 Metre by 3 Metre	35.00	0%	0.00	35.00	N	35.00
o Gazebo 6 Metre by 3 Metre	55.00	0%	0.00	55.00	N	55.00
. Casual Trader 2 DAYS Friday and Saturday						
o Gazebo 2.5 Metre by 2.5 Metre	29.00	0%	0.00	29.00	N	29.00
o Gazebo 5 Metre by 2.5 Metre	47.00	0%	0.00	47.00	N	47.00
o Gazebo 3 Metre by 3 Metre	43.00	0%	0.00	43.00	N	43.00
o Gazebo 6 Metre by 3 Metre	64.00	0%	0.00	64.00	N	64.00
. Discounted Areas 1 DAY Friday or Saturday						
o Gazebo 2.5 Metre by 2.5 Metre	13.00	0%	0.00	13.00	N	13.00
o Gazebo 5 Metre by 2.5 Metre	20.00	0%	0.00	20.00	N	20.00
o Gazebo 3 Metre by 3 Metre	18.00	0%	0.00	18.00	N	18.00
o Gazebo 6 Metre by 3 Metre	28.00	0%	0.00	28.00	N	28.00
. Discounted Areas 2 DAYS Friday and Saturday						
o Gazebo 2.5 Metre by 2.5 Metre	25.00	0%	0.00	25.00	N	25.00
o Gazebo 5 Metre by 2.5 Metre	35.00	0%	0.00	35.00	N	35.00
o Gazebo 3 Metre by 3 Metre	32.00	0%	0.00	32.00	N	32.00
o Gazebo 6 Metre by 3 Metre	50.00	0%	0.00	50.00	N	50.00
<b>SPECIAL MARKETS (Prices are set locally and are subject to change by the Market Manager)</b>						
o Sunday Lazy Car Boot (Promotional Prices)	14.50	0%	0.00	14.50	N	14.50
o Sunday Royton Real Food (Promotional Prices)	15.00	0%	0.00	15.00	N	15.00
o Chand Raat (Promotional Prices)	20.00	0%	0.00	20.00	N	20.00
o New Special Market (Promotional Prices)	10.00	0%	0.00	10.00	N	10.00
<b>LEGAL CHARGES</b>						
. Change of ownership - new business						
o Administration Fee	250.00	0%	0.00	250.00	N	250.00
o Legal Fee	66.00	0%	0.00	66.00	N	66.00
<b>Providing Power to stalls /Pitches /Huts/Gazebo To be set for 2013-2014</b>						
<b>Trader Long term yearly parking fee</b>						
12 Month one off fee	400.00	0%	0.00	400.00	N	400.00

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
<b>Trader Toilet Card</b>						
New Trader first Issue						
Lost Card Replacement	6.00	0%	0.00	6.00	N	6.00
<b>ASSET MANAGEMENT</b>						
<b>Business Centres/Industrial Units</b>						
Falcon - Short Term Licences	Various			Various	Y	Various
Acorn - Short Term Licences	Various			Various	Y	Various
<b>Office/Room Lettings</b>						
Honeywell Centre						
Commercial Rates per hour						
- Hall*	38.50	0%	0.00	38.50	N	38.50
- Youth Wing*	33.00	0%	0.00	33.00	N	33.00
- Community Room 1*	22.00	0%	0.00	22.00	N	22.00
- Community Room 2*	22.00	0%	0.00	22.00	N	22.00
- It Suite*	28.00	0%	0.00	28.00	N	28.00
- Studio 2*	33.00	0%	0.00	33.00	N	33.00
- Fitness/Dance Studio*	10.00	0%	0.00	10.00	N	10.00
* Discounts will be applied for community and voluntary groups						
<b>Libraries, Leisure and Culture</b>						
<b>Library Card</b>						
Adults	2.00	0%	0.00	2.00	N	2.00
Concession	1.00	0%	0.00	1.00	N	1.00
<b>Book Reservations</b>	0.60	0%	0.00	0.60	N	0.60
<b>Inter Library Reservations</b>	3.40	0%	0.00	3.40	N	3.40
Photocopying	0.10 to 2.14	0%	0.00	0.10 to 2.14	N	0.10 to 2.14
Printing	0.10 to 0.62	0%	0.00	0.10 to 0.62	N	0.10 to 0.62
<b>Photocopying &amp; Printing</b>						
A4 B&W	0.10	0%	0.00	0.10	N	0.10
A4 Colour	0.60	0%	0.00	0.60	N	0.60
A3 B&W	0.20	0%	0.00	0.20	N	0.20
A3 Colour	1.00	0%	0.00	1.00	N	1.00
<b>Fax</b>						
Send - All £1.00 first sheet, 0.50p per subsequent sheet	1.00	0%	0.00	1.00	N	1.00

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
Receive - All	1.00	0%	0.00	1.00	N	1.00
Fax	0.50 to 1.63	0%	0.00	0.50 to 1.63	N	0.50 to 1.63
Microfiche						
Image Bank to UK						
Image Bank to Others						
<b>Gallery Oldham Room Hire</b>						
Education Suite Per hour	20.00	0%	0.00	20.00	N	20.00
Education Suite - Out of Hours				Price on Arrangement		Price on Arrangement
Gallery Per Hour	29.20 - 107.10	2.0%	0.60 - 2.10	29.80 - 109.20	N	29.80 - 109.20
All Gallery				Price on Arrangement	N	Price on Arrangement
<b>Book Fines</b>						
Adults per book per day	0.15	2.0%	0.00	0.15	N	0.15
Teens per book per day	0.05	2.0%	0.00	0.05	N	0.05
Over 60's	0.05	2.0%	0.00	0.05	N	0.05
<b>Other Fines</b>						
DVDs per week	1.80	2.0%	0.04	1.84	N	1.84
CD ROMS per week	2.80	2.0%	0.06	2.86	N	2.86
<b>Acting &amp; Devising Workshop</b>						
In Oldham	51.00	2.0%	1.02	52.02	N	52.02
In Oldham on benefit	27.54	2.0%	0.55	28.09	N	28.09
Outside Oldham	66.30	2.0%	1.33	67.63	N	67.63
Outside Oldham on benefit	35.70	2.0%	0.71	36.41	N	36.41
<b>Create A Performance</b>						
In Oldham	64.26	2.0%	1.29	65.55	N	65.55
In Oldham on benefit	32.64	2.0%	0.65	33.29	N	33.29
Outside Oldham	81.60	2.0%	1.63	83.23	N	83.23
Outside Oldham on benefit	43.86	2.0%	0.88	44.74	N	44.74
<b>Imagineers</b>						
In Oldham	44.88	2.0%	0.90	45.78	N	45.78
In Oldham on benefit	23.46	2.0%	0.47	23.93	N	23.93
Outside Oldham	59.16	2.0%	1.18	60.34	N	60.34
Outside Oldham on benefit	29.58	2.0%	0.59	30.17	N	30.17
<b>Show (Summer and Christmas)</b>						
In Oldham	98.94	2.0%	1.98	100.92	N	100.92

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
In Oldham on benefit	48.96	2.0%	0.98	49.94	N	49.94
Outside Oldham	114.24	2.0%	2.28	116.52	N	116.52
Outside Oldham on benefit	57.12	2.0%	1.14	58.26	N	58.26
Show - ( Summer smaller show)						
In Oldham	78.00	2.0%	1.56	79.56	N	79.56
In Oldham on benefit	40.00	2.0%	0.80	40.80	N	40.80
Outside Oldham	90.00	2.0%	1.80	91.80	N	91.80
Outside Oldham on benefit	47.00	2.0%	0.94	47.94	N	47.94
<b>Summer Holiday Show in a Week one price for all</b>	52.02	2.0%	1.04	53.06	N	53.06
<b>Actors House - Once a year one price for all</b>	21.42	2.0%	0.43	21.85	N	21.85
<b>Show ticket price</b>						
In Oldham	9.18	2.0%	0.18	9.36	N	9.36
In Oldham on benefit	6.12	2.0%	0.12	6.24	N	6.24
Outside Oldham	6.12	2.0%	0.12	6.24	N	6.24
Outside Oldham on benefit	3.06	2.0%	0.06	3.12	N	3.12
<b>Show backs at internal OTW studio Venue</b>	1.00	0%	0.00	1.00	N	1.00
<b>Imagineer Showbacks at Internal OTW studio venue</b>	0.00	0%	0.00	0.00	N	0.00
<b>Local Studies Library</b>						
Photocopying	0.00	0%	0.00	0.00	N	0.00
Microfiche	0.00	0%	0.00	0.00	N	0.00
Image Bank to UK	0.00	0%	0.00	0.00	N	0.00
Image Bank to Others	0.00	0%	0.00	0.00	N	0.00
Lectures	0.00	0%	0.00	0.00	N	0.00
Cemeteries Search	0.00	0%	0.00	0.00	N	0.00
Document Copies	0.00	0%	0.00	0.00	N	0.00
Photocopying	0.20-1.10	0%	0.00	0.20-1.20	N	0.20-1.20
Photocopying of Archives	0.40-2.10	0%	0.00	0.40 - 2.10	N	0.40 - 2.10
Microfiche	0.70-1.40	0%	0.00	0.70-1.70	N	0.70-1.70
Use of Digital Camera	1.00-10.00		0.00	1.00 - 10.00	N	1.00 - 10.00
OS 25" Map Copies	10.50	0%	0.00	10.00	N	10.00
Lectures	22.50	0%	0.00	23.00	N	23.00
Research	15.00-30.00	0%	0.00	15.00 - 30.00	N	15.00 - 30.00
Research Reprographic charges	5.00	0%	0.00	5.00	N	5.00
Copies of photographs	5.70	0%	0.00	5.70	N	5.70
<b>Reproduction</b>						
Books, periodicals, e-books, CD-Roms	30.00-120.00	0%	0.00	30.00 - 120.00	N	30.00 - 120.00
Presentations and internal reports	60.00-120.00	0%	0.00	60.00 - 120.00	N	60.00 - 120.00
Advertising in newspapers and periodicals	60.00-120.00	0%	0.00	60.00 - 120.00	N	60.00 - 120.00

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
Television	60.00-700.00	0%	0.00	60.00-700.00	N	60.00-700.00
Videos DVD's and films	120.00-240.00	0%	0.00	120.00-240.00	N	120.00-240.00
Exhibitions	60.00	0%	0.00	60.00	N	60.00
Interior Decoration of commercial premises	60.00	0%	0.00	60.00	N	60.00
<b>Facilities Management</b>						
<b>Miscellaneous charges</b>						
<b>Chadderton Town Hall / Failsworth Town Hall</b>						
Hourly Charge (including 1 Steward)	85.00	0%	0.00	85.00	N	85.00
Data Projector Screen	20.00	0%	0.00	20.00	N	20.00
Microphone	11.00	0%	0.00	11.00	N	11.00
Screen	4.00	0%	0.00	4.00	N	4.00
Flip Chart	4.00	0%	0.00	4.00	N	4.00
PA System	28.00	0%	0.00	28.00	N	28.00
Data Projector Screen	20.00	0%	0.00	20.00	N	20.00
<b>Miscellaneous charges – Queen Elizabeth Hall &amp; Chadderton Town Hall</b>						
<b>Stewards</b>						
Hourly Charge Per Steward	14.90	0%	0.00	14.90	N	14.90
Minimum Charge 4 Hours	74.54	0%	0.00	74.54	N	74.54
QEH hires including Parking Provision Evening and Sundays only	300.00	0%	0.00	250.00	50.00	300.00
<b>Daycare provision for Children's Centres</b>						
Full time place	146.00 per week					
AM session (8am-1pm)	21.60 per session					
PM Session (1pm-6pm)	18.50 per session					
Single full days	36.00 per day					
3 hour session – 2 year old	9.20 per session					
3 hour session – 3-4 years old	8.15 per session					
Mini-day additional charge (charged in addition to session charges)	1.55					
Late collection of children will incur extra costs and will be charged by the 1/4 hour.	10.00 every 15 mins					
<b>0 - 1 year olds:</b>						
Per week.				170.00	N	170.00
Per day.				40.00	N	40.00
Per half day.				20.00	N	20.00
<b>2 year olds:</b>						

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
Per week.				160.00	N	160.00
Per day.				35.00	N	35.00
Per half day.				20.00	N	20.00
<b>3 - 5 year olds:</b>						
Per week.				125.00	N	125.00
Per day.				30.00	N	30.00
Per half day.				20.00	N	20.00
<b>Outdoor Education</b>						
<b><u>Provision of Instructors for activities</u></b>						
Oldham Schools, Academies with SLA & PCS / IYS						
Environmental Education Course fee per group excludes transport to/ from centre per day	255.00	2.0%	5.00	260.00	N	260.00
Environmental Education Course fee per group excludes transport to/ from centre per half day	138.00	2.2%	3.00	141.00	N	141.00
Outdoor Education activities per instructor includes equipment & minibus to/from & during activities per day	184.00	2.2%	4.00	188.00	N	188.00
Outdoor Education activities per instructor includes equipment & minibus to/from & during activities per half day	112.00	2.7%	3.00	115.00	N	115.00
Outdoor Education activities per instructor includes equipment & minibus to/from & during activities per hour	45.00	2.2%	1.00	46.00	N	46.00
Use of minibus by groups for activities not associated with the Service	70.00	2.9%	2.00	72.00	N	72.00
<b><u>Other groups including Academies without SLA</u></b>						
Environmental Education Course fee per group excludes transport to/ from centre per day	306.00	21.6%	55.00	312.50	62.50	375.00
Outdoor Education activities per instructor includes equipment & minibus during activities but excludes transport to/ from Centre per day	285.00	28.6%	68.00	312.50	62.50	375.00
Outdoor Education activities per instructor includes equipment & minibus during activities but excludes transport to/ from Centre per half day	153.00	31.4%	40.00	173.33	34.67	208.00
Outdoor Education activities per instructor includes equipment & minibus during activities but excludes transport to/ from Centre per hour	60.00	24.0%	12.00	62.50	12.50	75.00
<b><u>Residential charges per person per night</u></b>						
Oldham Schools, Academies with SLA & PCS / IYS						
Castleshaw Primary pupil accommodation (Zero Rated)	4.40	2.3%	0.10	4.50	N	4.50
Castleshaw Secondary pupil accommodation (Zero Rated)	6.85	2.2%	0.15	7.00	N	7.00
Castleshaw Adult accommodation (Zero Rated)	8.90	1.1%	0.10	9.00	N	9.00
Castleshaw Laundry (Exempt)	2.50	2.0%	0.05	2.55	N	2.55
Castleshaw Camping - Per Person, Per night (Exempt)	3.40	3.0%	0.10	3.50	N	3.50
<b><u>Other groups including Academies without SLA</u></b>						

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
Castleshaw - Under 12 years accommodation (Vatable)	8.95	0.5%	0.04	7.50	1.50	9.00
Castleshaw - Under 16 years accommodation (Vatable)	10.40	0.9%	0.08	8.75	1.75	10.50
Castleshaw - Adult accommodation (Vatable)	14.80	1.4%	0.17	12.50	2.50	15.00
Castleshaw Laundry (Vatable)	3.00	0%	0.00	2.50	0.50	3.00
Castleshaw Camping - Per Person, Per night (Vatable)	4.10	2.3%	0.08	3.50	0.70	4.20
			0.00			
<b>Catering per person</b>			0.00			
<u>Oldham Schools, Academies with SLA &amp; PCS / IYS</u>			0.00			
Castleshaw Breakfast - Under 12 years (Zero Rated)	2.15	2.3%	0.05	2.20	N	2.20
Castleshaw Packed lunch - Under 12 years (Zero Rated)	2.85	1.8%	0.05	2.90	N	2.90
Castleshaw Evening meal - Under 12 years (Zero Rated)	4.30	2.3%	0.10	4.40	N	4.40
Castleshaw Breakfast - Under 16 years (Zero Rated)	2.55	2.0%	0.05	2.60	N	2.60
Castleshaw Packed lunch - Under 16 years (Zero Rated)	3.10	1.6%	0.05	3.15	N	3.15
Castleshaw Evening meal - Under 16 years (Zero Rated)	4.50	2.2%	0.10	4.60	N	4.60
Castleshaw Breakfast - Adult (Zero Rated)	3.10	3.2%	0.10	3.20	N	3.20
Castleshaw Packed lunch - Adult (Zero Rated)	3.50	2.9%	0.10	3.60	N	3.60
Castleshaw Evening meal - Adult (Zero Rated)	7.65	-8.5%	(0.65)	7.00	N	7.00
<u>Other groups including Academies without SLA</u>						
Castleshaw Breakfast - Under 12 years (Vatable)	2.58	2.3%	0.05	2.20	0.44	2.64
Castleshaw Packed lunch - Under 12 years (Vatable)	3.42	1.8%	0.05	2.90	0.58	3.48
Castleshaw Evening meal - Under 12 years (Vatable)	5.16	2.3%	0.10	4.40	0.88	5.28
Castleshaw Breakfast - Under 16 years (Vatable)	3.06	2.0%	0.05	2.60	0.52	3.12
Castleshaw Packed lunch - Under 16 years (Vatable)	3.72	1.6%	0.05	3.15	0.63	3.78
Castleshaw Evening meal - Under 16 years (Vatable)	5.40	2.2%	0.10	4.60	0.92	5.52
Castleshaw Breakfast - Adult (Vatable)	3.72	3.2%	0.10	3.20	0.64	3.84
Castleshaw Packed lunch - Adult (Vatable)	4.20	2.9%	0.10	3.60	0.72	4.32
Castleshaw Evening meal - Adult (Vatable)	9.18	-8.5%	(0.65)	7.00	1.40	8.40
Castleshaw Cooked lunch (if available) - Adult (Vatable)	9.18	-8.5%	(0.65)	7.00	1.40	8.40
<b>Various other charges</b>						
<u>Oldham Schools, Academies with SLA &amp; PCS / IYS</u>						
Castleshaw - Daily hire of centre (Zero Rated)	170.00	17.6%	30.00	200.00	N	200.00
Castleshaw - meeting room hire per half day (Zero Rated)	59.50	0.8%	0.50	60.00	N	60.00
Castleshaw - meeting room hire per day (Zero Rated)	119.00	0.8%	1.00	120.00	N	120.00
Castleshaw - yurt hire per half day (Zero Rated)	59.50	0.8%	0.50	60.00	N	60.00
Castleshaw - yurt hire per day (Zero Rated)	119.00	0.8%	1.00	120.00	N	120.00
Under occupancy (Exempt)	4.40	2.3%	0.10	4.50	N	4.50
Castleshaw Refreshments (Zero Rated)	2.55	2.0%	0.05	2.60	N	2.60
<u>Other groups including Academies without SLA</u>						
Castleshaw - Daily hire of centre (Vatable)	204.00	17.6%	30.00	200.00	40.00	240.00
Castleshaw - meeting room hire per half day (Vatable)	71.40	0.8%	0.50	60.00	12.00	72.00
Castleshaw - meeting room hire per day (Vatable)	142.80	0.8%	1.00	120.00	24.00	144.00
Castleshaw - yurt hire per half day ((Vatable)	71.40	0.8%	0.50	60.00	12.00	72.00
Castleshaw - yurt hire per day ((Vatable)	142.80	0.8%	1.00	120.00	24.00	144.00
Under occupancy (Vatable)	8.95	20.6%	1.54	9.00	1.80	10.80

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
Castleshaw booking deposit (Vatable)	180.00	0%	0.00	150.00	30.00	180.00
Castleshaw Refreshments (Vatable)	3.06	2.0%	0.05	2.60	0.52	3.12
Music Service						
TUITION FEES	41.00	2.0%	0.85	41.85		41.85
TUITION FEES Additional siblings	36.00	2.0%	0.75	36.75		36.75
TUITION FEES Adults/Pre-school	46.00	2.0%	0.95	46.95		46.95
TUITION FEES Additional Groups	36.00	2.0%	0.75	36.75		36.75
LETTINGS OF ROOM(public) per hour	41.00	2.0%	0.85	41.85		41.85
LETTINGS OF ROOM(exam board) per day	153.00	2.0%	3.00	156.00		156.00
School Swimming Service						
Swimming session - 30min p week x 38 wks (zero rated)	2,336.00	2.0%	47.00	2,383.00		2,383.00
<b><u>Lifelong Learning Course Fees</u></b>						
Some courses and room hires will be individually priced and will fall outside the hourly rate.						
<u>Tuition Fees Adult Skills (ASB) Community Learning Budget</u>						
Engagement courses are free						
"Get Oldham Working" Employability courses are free for eligible learners						
Adult Skills classes per hour	2.80	2.0%	0.06	2.86	N	2.86
Concessionary fee for Adult Skills Budget						
Community Learning classes per hour – RATE A STANDARD	3.55	2.0%	0.07	3.62	N	3.62
Community Learning classes per hour – RATE B SPECIALIST RATE						
e.g. specialist classes / workshops	5.50	2.0%	0.11	5.61	N	5.61
Concessionary fee for Community Learning classes per hour – RATE A	1.15	2.0%	0.02	1.17	N	1.17
Concessionary fee for Community Learning classes per hour – RATE B	2.80	2.0%	0.06	2.86	N	2.86
Basic Skills - English and Maths, Family Learning						
Full cost recovery (income generating) hourly rate ( + additional resource costs)	7.45	2.0%	0.15	7.60	N	7.60
Accreditation Fees - All payable at enrolment						
Full fee	Actual awarding body charge			Actual awarding body charge		Actual awarding body charge
Concessionary fees						
Crèche Provision						
Full fee paying learner per child, per session (crèches on main sites)	3.55	2.0%	0.07	3.62	N	3.62

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
Concessionary fee per child per session	0.00	0%	0.00	0.00	N	0.00
Community Group Member Use						
Full Fee Annual charge (40 weeks)	61.80	2.0%	1.24	63.04	N	63.04
Concessionary fee - over 60's and includes 18yrs and under (Annual charge – 40 weeks)	0.00 30.90					
Full Fee (Annual charge reduction for 20 weeks)	30.90	2.0%	0.62	31.52	N	31.52
Concessionary Fee (Annual charge reduction for 20 weeks)	15.45	2.0%	0.31	15.76	N	15.76
Short term rate – weekly charge	1.55	0%	0.00	1.55	N	1.55
Room Hire: Individuals and external services						
Weekdays (per hour)	21.00	2.0%	0.42	21.42	N	21.42
Weekends (per hour) Saturday (Up to 5pm)	29.00	2.0%	0.58	29.58	N	29.58
Weekends (per hour) Saturday (after 5pm) + Sunday (up to 4pm)	35.00	2.0%	0.70	35.70	N	35.70
Specialist space hire i.e. kitchen , pottery, I.T Rooms (per hour)	26.00	2.0%	0.52	26.52	N	26.52
Performance Space (per hour)	47.00	2.0%	0.94	47.94	N	47.94
Room Hire: Internal Oldham Council services (per hour)	15.85	2.0%	0.32	16.17	N	16.17
<b><u>Adult Social Care Services</u></b>						
<b>Protection of property:-</b>						
Admin fee with property search	543.66	0%	0.34	544.00	N	544.00
Admin fee without property search	303.45	0%	0.00	303.00	N	303.00
Burial/cremation - charge cost of service	Cost of service			Cost of service	N	Cost of service
Administration fee (per hour)	15.30	0%	0.00	15.30	N	15.30
Storage property less than 28 days	0.00	0%	0.00	0.00	N	0.00
Storage of property over 28 days	59.67	0%	0.00	59.67	N	59.67
Deferred Payment Agreement set up fee	357.00	0%	0.00	357.00	N	357.00
New Health and Well-Being Charge in ECH	Actual cost of provision				N	
<b>Miscellaneous</b>						
Meals at day centres or luncheon clubs	4.00	0%	0.00	4.00	N	4.00
Transport	2.80	0%	0.00	2.80	N	2.80
Helpline services (per week) - Bronze	2.00	0%	0.00	2.00	N	2.00
Helpline services (per week) - Silver	5.00	0%	0.00	5.00	N	5.00
Helpline services (per week) - Gold	6.00	0%	0.00	6.00	N	6.00
Assistive Technology per item per week	1.00	0%	0.00	1.00	N	1.00
Key Safe - supply and installation**	65.00	0%	0.00	65.00	N	65.00
Installation charges - Helpline	40.00	0%	0.00	40.00	N	40.00
** If installed at the same time as the Helpline £10.00 discount						
Base unit and pendent - recharge for equipment lost or not returned or damaged beyond repair	100.00	0%	0.00	100.00	N	100.00

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
Smoke Alarm not returned or damaged beyond repair	50.00	0%	0.00	50.00	N	50.00
Replacement Pendants (lost or damaged)	50.00	0%	0.00	50.00	N	50.00
Appointeeship Charges - Residential (New)	5.00	0%	0.00	5.00	N	5.00
Appointeeship Charges - Community (New)	10.00	0%	0.00	10.00	N	10.00
<b>Cost of Services Purchased From Individual Budget or full cost payer</b>						
Residential Care - Cancellation Fee	50.00	0%	0.00	50.00	N	50.00
Additional Support Worker respite / supported living per hour	18.45	0%	0.00	18.45	N	18.45
Dementia Premium	42.00	0%	0.00	42.00	N	42.00
Cancellation fee	10.00	0%	0.00	10.00	N	10.00
Non FACS eligible wellbeing service	10.00	0%	0.00	10.00	N	10.00
<b>Room Hire per Hour</b>						
<b>Link Centre</b>						
Meeting Room 1 & 2						
Weekdays 8:30 -17:00	18.82	0%	0.00	15.68	3.13	18.81
Evenings 17:00 - 21:30	25.09	0%	0.00	20.91	4.18	25.09
Saturday	31.37	0%	0.00	26.14	5.22	31.36
Sunday	37.64	0%	0.00	31.37	6.27	37.64
Function Rooms - Full						
Weekdays 8:30 -17:00	37.64	0%	0.00	31.37	6.27	37.64
Evenings 17:00 - 21:30	45.17	0%	0.00	37.64	7.52	45.16
Saturday	52.69	0%	0.00	43.91	8.78	52.69
Sunday	62.73	0%	0.00	52.28	10.45	62.73
Function Rooms - (1/2 size)						
Weekdays 8:30 -17:00	26.35	0%	0.00	21.96	4.39	26.35
Evenings 17:00 - 21:30	32.62	0%	0.00	27.18	5.43	32.61
Saturday	38.89	0%	0.00	32.41	6.48	38.89
Sunday	47.67	0%	0.00	39.73	7.94	47.67
Function Rooms - (1/4 size)						
Weekdays 8:30 -17:00	18.82	0%	0.00	15.68	3.13	18.81
Evenings 17:00 - 21:30	25.09	0%	0.00	20.91	4.18	25.09
Saturday	31.37	0%	0.00	26.14	5.22	31.36
Sunday	37.64	0%	0.00	31.37	6.27	37.64
Interview Room						
Weekdays 8:30 -17:00	6.27	0%	0.00	5.23	1.04	6.27
Evenings 17:00 - 21:30	10.04	0%	0.00	8.36	1.67	10.03
Saturday	15.06	0%	0.00	12.55	2.51	15.06
Sunday	21.33	0%	0.00	17.77	3.55	21.32
Treatment Room						
Weekdays 8:30 -17:00	10.04	0%	0.00	8.36	1.67	10.03
Evenings 17:00 - 21:30	15.06	0%	0.00	12.55	2.51	15.06

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
Saturday	22.58	0%	0.00	18.82	3.76	22.58
Sunday	32.62	0%	0.00	27.18	5.43	32.61
Physiotherapy						
Weekdays 8:30 -17:00	12.55	0%	0.00	10.46	2.09	12.55
Evenings 17:00 - 21:30	18.82	0%	0.00	15.68	3.13	18.81
Saturday	25.09	0%	0.00	20.91	4.18	25.09
Sunday	35.13	0%	0.00	29.27	5.85	35.12
Relaxation Room						
Weekdays 8:30 -17:00	12.55	0%	0.00	10.46	2.09	12.55
Evenings 17:00 - 21:30	18.82	0%	0.00	15.68	3.13	18.81
Saturday	25.09	0%	0.00	20.91	4.18	25.09
Sunday	35.13	0%	0.00	29.27	5.85	35.12
Use of Café Area						
Weekdays 8:30 -17:00						
Evenings 17:00 - 21:30	25.09	0%	0.00	20.91	4.18	25.09
Saturday	31.37	0%	0.00	26.14	5.22	31.36
Sunday	37.64	0%	0.00	31.37	6.27	37.64
Use of Amenities						
Weekdays 8:30 -17:00						
Evenings 17:00 - 21:30	25.09	0%	0.00	20.91	4.18	25.09
Saturday	31.37	0%	0.00	26.14	5.22	31.36
Sunday	37.64	0%	0.00	31.37	6.27	37.64
<b>Additional Equipment / Service Hire (per hour)</b>						
Projector( includes wide screen)	10.04	0%	0.00	8.36	1.67	10.03
TV / DVD	12.55	0%	0.00	10.46	2.09	12.55
Laptop	12.55	0%	0.00	10.46	2.09	12.55
Flip Chart Stands	2.51	0%	0.00	2.09	0.41	2.50
Photocopying (per sheet)	0.13	0%	0.00	0.10	0.02	0.12
Large Water Boiler	6.27	0%	0.00	5.23	1.04	6.27

DESCRIPTION OF FEE	2014/15 TOTAL Inc VAT (£)	2015/16 Increase (%)	2015/16 Increase (£)	2015/16 Suggested (Net VAT) (£)	VAT (if applicable)	TOTAL (inc VAT) (£)
<p><b><u>Exclusions</u></b>  <b><u>Building and Development Control</u></b>  A review of the fees is carried out annually based on previous years performance. The trading element of the service can not make a profit over a 3 year period.</p> <p><b><u>Markets</u></b>  Market Shop rentals along Albion St and Henshaw St. These will be reviewed in line with the agreed rent review dates</p> <p><b><u>Hoardings rental</u></b>  The increase has to be in line with each individual agreement</p> <p><b><u>Leased out buildings</u></b>  To be reviewed in line with lease agreement</p> <p><b><u>Care Charges</u></b>  These form part of the Adults Social care charging policy.</p> <p><b><u>Trading Standards</u></b>  The service is in the process of a full review of fees &amp; charges and will be detailed in a separate report</p> <p><b><u>Licensing</u></b>  The service is in the process of a full review of fees &amp; charges and will be detailed in a separate report</p> <p><b><u>OCLL</u></b>  OCLL charges for Swimming Pools and recreation facilities have been excluded from this report as they set their own fee levels.</p>						